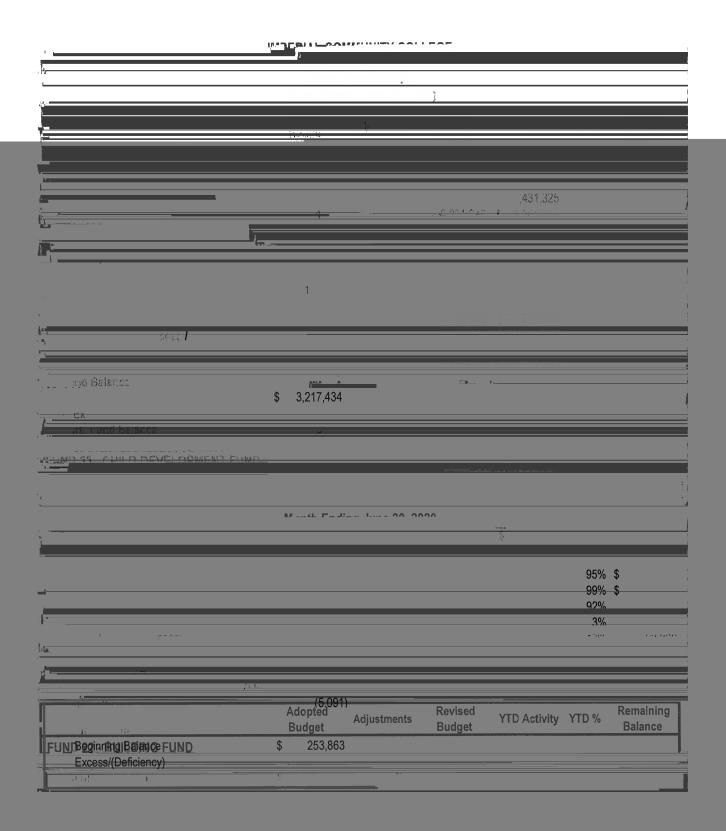
## IMPERIAL COMMUNITY COLLEGE

## Monthly Budget Report Fiscal Year 2019/20

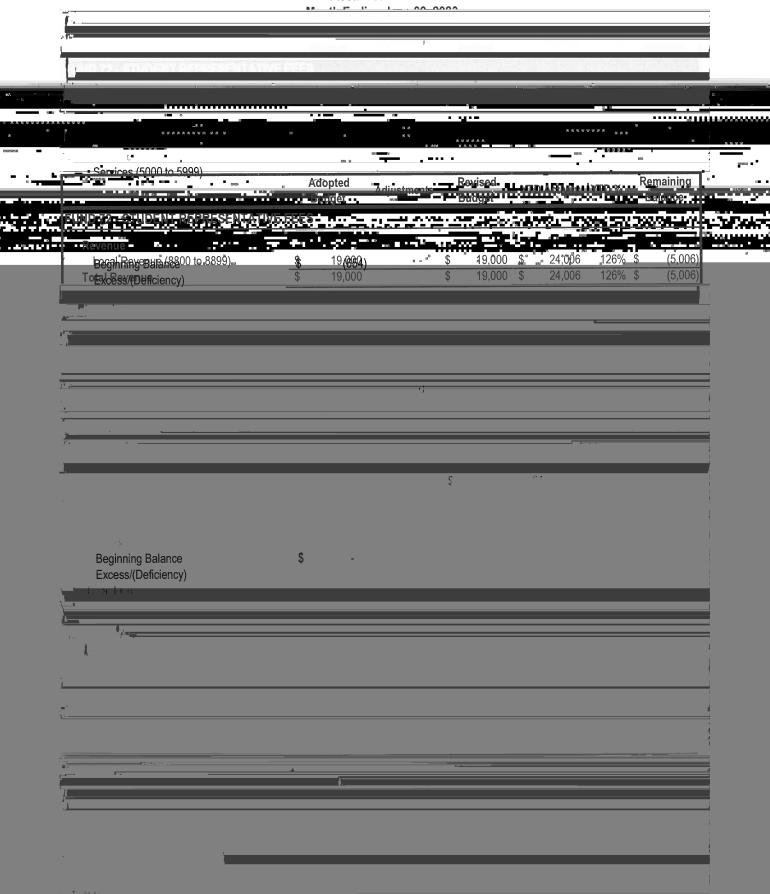
Month Ending June 30, 2020

TUND 44 UNDESTRUCTED LOS	Adopted Budget	d Adjustments	Revised Budget	YTD Activity	YTD %	Remaining Balance
FUND 11 - UNRESTRICTED / GE	NERAL FUND					
*· *·						
	e equation					
1	<del></del>					
:4.3						
,	And the second	-				
	i .					
•	af				2015	
	~ 10 mm = 10 m					
	Section of the sectio	rije Mode				
<u>.                                    </u>						
Beginning Balance	\$ 11,829 (1,025,	297				
Excess/(Deficiency)	(1,025,i	5011				
<u>,,</u>	•		ļ			
			54			
		<b>{</b> }				
		*[				
- Aire		Maria .				
4	t.					
<del>.</del> ( ,			1.986.1			
			1.1150,104			
_	,					
F(LC)*						
•						
1. 15.8						
<b>1</b> , <sub>v</sub>						



		TIPE PER SON AND SON A			
		Ņ,			
		<b>र्</b> क ह			
			" AU r	1	ริษัทษ์พ.ตรู โดยรากร
	BENZAMEZA				
	1 4 =	- ,			
sor <del>ai Revend</del>		4 78 2		W 11 500	778
\$ P.1	2°			н	
· ·		72		Taland Arthur Arthur	*
	W	<b>Monthly Budget Report</b>		*	× .
	<b>I</b> 19	Fiscal Year 2019/20 Month Ending June 30, 2020		U	936,392
	l it	Adapted Povice	d		Remaining
<b>8</b> ∃5 .'	19	Budget Adjustments Budge	V I I I /\@@I\/I@\/	YTD %	Balance
ND 51 - CERTIFICAT	E OF PARTICIPA	TION (LRB) <sub>5 392</sub>			
Revenue		# T T			
<u> </u>	1- 0000/	4000 6 1	<u> </u>	4040/ ¢	(3.006)
seese 1	ED B	a v	15% NS		
,	· · ·	25	2007		177
Logal-Revenue (890)	11. N	880 11 11 11 12 12 11 11			*
	<del>}</del>	CONTRACTOR OF THE STREET, ST.	7-7 - S.E.F.	<b>1711818</b> :	H- HILL
· · · · · · · · · · · · · · · · · · ·			988857 11 50		# W
	ulling.	K 1000 W/V III K 100 S 100000. III 1	#		W 808
Begilining Balance	×	3 04.014			pl
Excess/(Bendency)			\$ 2544	** ***	
Local Revenue (860)	บ เบ ๐๐๖๖)				(5-090,050)
	/ (Deficiency) o	Ť	1(,,		440,43
		· · · · · · · · · · · · · · · · · · ·			
A					

## IMPERIAL COMMUNITY COLLEGE Monthly Budget Report Fiscal Year 2019/20



## IMPERIAL COMMUNITY COLLEGE

Cnthly Budget Param 2020 Fiscal Year 2019/20 \$ Month Ending June 30, 2020 Valendo () الكحديات وط Services (5000 to 5999) \$ 32,046,550