

IVC 2019/2020 - Adopted Budget - Restricted and Unrestricted

EXPENDITURE SUMMARY

ACCT	TITLE	-- 19/20 -- Budget	----- 18/19 --- Budget	----- 18/19-- Actual	---- 19-20/18-19 ---- Difference	----- 19-20/18-19 ----- Budget/Actual
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FUND:	11	Unrestricted General Fund				
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,QVWUXFWLRQDO &RQWU						
1RQ ,QVW &RQWUDFW D						
,QVWUXFWLRQDO 2WKHU						
1RQ ,QVWUXFWLRQDO 2V						
1RQ ,QVWUXFWLRQDO 5F						
,QVWUXFWLRQDO \$LGHV						
1RQ ,QVWUXFWLRQDO 2V						
,QVWUXFWLRQDO \$LGHV						
6756						
3(56						

3HUVRQDO 6HUYLEFHV &R						
7UDYHO DQG &RQIHUHQF						

2WKHU 6HUYDQ6 ([SHQVHV						
6LWHV DQG 6LWH ,PSURY						
%XLOGLQJV						
/LEUDU\ %RRNV						
&DSLWDO (TXLSPHQW						
&DSLWDO 6RIWZDUH DQG						
'HEW 5HWLUHPHQW						
,QWHUUDQGV 7HUV RXW 'HE						
5HVHUYH IRU &RQLQJH						

1RQ ,QVW &RQWUDFW D						
,QVWUXFWLRQDO 2WKHU						
1RQ ,QVWUXFWLRQDO 2V						
1RQ ,QVWUXFWLRQDO 5F						
,QVWUXFWLRQDO \$LGHV						
1RQ ,QVWUXFWLRQDO 2V						
,QVWUXFWLRQDO \$LGHV						
6756						
3(56						
),&\$						
+HDOWK DQG :HOIDUH %I						
6WDWH 8QHPSOR\PHQW ,						
:RUNHUV &RPS ,QVXUD						

EXPENDITURE SUMMARY

ACCT

TITLE



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EXPENDITURE SUMMARY

ACCT	TITLE	-- 19/20 -- Budget	----- 18/19 ----- Budget	----- 18/19-- Actual	---- 19-20/18-19 ---- Budget/Budget	----- Difference ----- Budget/Actual
Total FUND	33					
FUND: 41	Capital Outlay Projects					
	6LWHV DQG 6LWH ,PSURY					
	%XLOGLQJV					
	&DSLWDO (TXLSPHQW					
Total FUND	41					
FUND: 51	Certificates of Participation					
	%XLOGLQJV					
Total FUND	51					
FUND: 72	Student Representation Fees					
	7UDYHO DQG &RQIHUHQF					
Total FUND	72					
FUND: 74	Student Financial Aid Trust Funds					
	6WXGHQW)LQDQFLDO \$L H					
Total FUND	74					
FUND: 81	General Obligation Bond					
	3HUVRQDO 6HUULFHV &R					
	/HJDO (OHFWLRQ DQG \$					
	6LWHV DQG 6LWH ,PSURY					
	%XLOGLQJV					
Total FUND	81					
Report Total:		<u>125,506,527</u>	<u>142,394,943</u>		<u>-16,888,416</u>	<u>-11.86%</u>
		<u>125,506,527</u>	<u>101,570,524</u>		<u>23,936,004</u>	<u>23.57%</u>