

Committee Members: Frank Rapp, Mary Lofgren Co –Chairs, Michael Heumann, Toni Pfister, Lisa Solomon

During the 2011-2012 academic year a flexible calendar program was developed to provide the college community with activities that related to staff, student, and instructional improvement. The calendar consisted of two days (August 19, 2010, and June 22, 2012) in which professional development activities were offered.

This group evaluated the goals and recommendations of the 2011-2012 annual program review and comprehensive program review process and elected to continue many activities, as noted in the grid below, with additional detail inserted in the goals and in the dates due. The prioritization noted in the 2011-2012 report was reevaluated, and the committee concurred that the prioritizations should remain the same for the 2012-2013 requests. Those requests marked "Priority 1" are considered critical to the mission of the college and should include items such as Student Learning Outcomes, accreditation, or training required for program certification or licensure. Priorities 2 and 3 were assigned to requests deemed less essential, such as discretionary conferences or training for faculty to maintain currency in their field. The requests that impact District funds are shown below and are listed in order of priority according to importance to the institutional goals, with consideration of the justification supplied.

	Consulting Services	Board	Facilitator/consultant for Board Retreat
	Travel-Staff Conferences	Superintendent	Travel Expenses to attend conferences
	Travel-Staff Conferences	CSEA	CSEA Travel Expense
	Travel-Staff Conferences	Vice Pres Academic Services	CCCCIO; Accreditation Conference

Travel-Staff Conferences	Human Resources	Annual ACHRO trainings
Travel-Staff Conferences	Academic Senate	Travel for conferences
Travel-Staff Conferences	Behavioral/Social Sci Division	Child Dev. Perkins CTEA funds
Travel-Staff Conferences	Economic Dev & Career	Travel, Conferences
Travel-Staff Conferences	Automotive Tech	Automotive Tech Perkins CTEA pending
Travel-Staff Conferences	Welding Technology	Welding Perkins CTEA pending approval
Travel-Staff Conferences	HVAC	ACR Perkins CTEA pending approval
Travel-Staff Conferences	HVAC	Would like to attend some San Diego Gas
Travel-Staff Conferences	Building Construction Tech	BLDC Perkins CTEA pending approval
Travel-Staff Conferences	Computer Information System	CIS Perkins CTEA pending approval
Travel-Staff Conferences	Workforce Development Ctr	Administration Perkins CTEA pending
Travel-Staff Conferences	Workforce Development Ctr	