APPENDIX G – Planning and Budget Resource Plan Committee Report 2012

BUDGET DEVELOPMENT GUIDELINES

ii.

Year-end balances ___

One-time revenues

New positions

Protect budget integrity and minimize departmental District budget transfers

External borrowing may add costs.

California budget will dictate

California economic status will dictate

#	Resource Plan Goal	EMP Goal	Due Date
1			
2			
3			
4			