

The Facilities Planning Committee reevaluated the prioritization criteria developed during the 2010-2011 cycle and determined it still appropriate for the prioritization of requests for the 2012-2013 program review budget requests. The review included both the Annual Program Review (APR) and Comprehensive Program Review (CPR) requests for items that aligned with the Facilities Resource Plan. Most of the requests were included in the CPR and addressed the need to modernize instructional space and to address discipline-specific needs. Request number #606 is applicable and POST Coordinator regarding the request in accounts 5630 on the APR as the funding source likely a CTE grant. The two grids immediately following provide the prioritization criteria and the prioritization of the items requested.

	Safety, Health, or Regulatory Compliance
	Critical to an approved program or service and may include capitalized equipment or technology. Support multiple programs or services
	Confirmed cost or energy savings and/or increased efficiencies. High benefit::cost ratio. Failure to do now will cost more later. Consider initial, operational, and maintenance costs.
	Grant funded or other than District funded
	Growth potential, new program, new service, new facility. Quantify long-term and short-term FTES potential
	Validated recommendation from Program Review for an approved course, program, or service, but currently not critical to its continuance.
	Desired for optimizing an existing program, modernization of an existing facility, or capitalized equipment including technology
	Correct an injustice. Details required

	Provide training on the APR and CPR forms each fall to ensure the specific detail required for Facility Resource Planning is included	3.7	10/15/12	EMPC