

APPENDIX E Technology Planning Committee Report 2012

The Technology Planning Committee (TPC) evaluated and prioritized the 2012 Annual Program Review (APR) budget requests at its March 8, 2012 regular meeting.

The following requests were submitted for review and prioritization by the TPC, sorted below by priority:

Technology Resource Requests			
Rank	Goal	Dept/ORG	Item
1	3	IT ORG709	Computer Refresh Program (200 Computers)
2	2	IT ORG709	Data Projectors for 10 Classrooms
3	2	IT ORG709	Replacement lamps for data projectors (10)
3	2	VP of Instruction ORG201	3 Desktop Computers
			3 Tablet PCs
3	1	Social Science ORG227	1 Desktop Computer
3	1	Behavioral Science ORG228	2 Desktop Computers
3	1	Behavioral Science ORG228	4 Laptop Computers
3	3	Student Affairs ORG007	3 Desktop Computers
3	3		

should be considered when determining the replacement schedule. Secondly, the college should develop a plan for replacement and maintenance of classroom data projectors.

In addition to reviewing and ranking the Annual Program Review requests, the TPC reviewed the goals set forth in the 2010-2015 Strategic Technology Plan that was updated at the January 12, 2012 TPC meeting, and confirmed the activities for 2012 as listed below.

Technology Planning Committee Activities for 2012		
#	Activity	EMP Goal
1	Develop comprehensive plan for campus-wide wireless network	3
2	Implement industry-	

	functionality	
21	Evaluate and implement an enterprise gradebook system	2
22	Evaluate and make improvements to classroom lecterns, to include retrofitting with thin clients	2