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INTRODUCTION

MISSION, PURPOSE, VALUES, GOALS AND OBJECTIVES

Mission

Values

The Core Values of IVC are:

INSTITUTIONAL STUDENT LEARNING OUTCOMES

Students who successfully complete degree and certificate programs at IVC will demonstrate competency in these five areas

2012-2013 GOALS AND OBJECTIVES

Goal One -(

Goal Two(Student Learning Programs and Services

4.3	
4.4	
4.5	

THEPROGRAM REVIEW PLANNING PROCESS

2011-2012 Planning Process/Development of 22-2013 Educational Master Plan

2012-2013 Planning Proces Development of 203-2014 Educational Master Plan

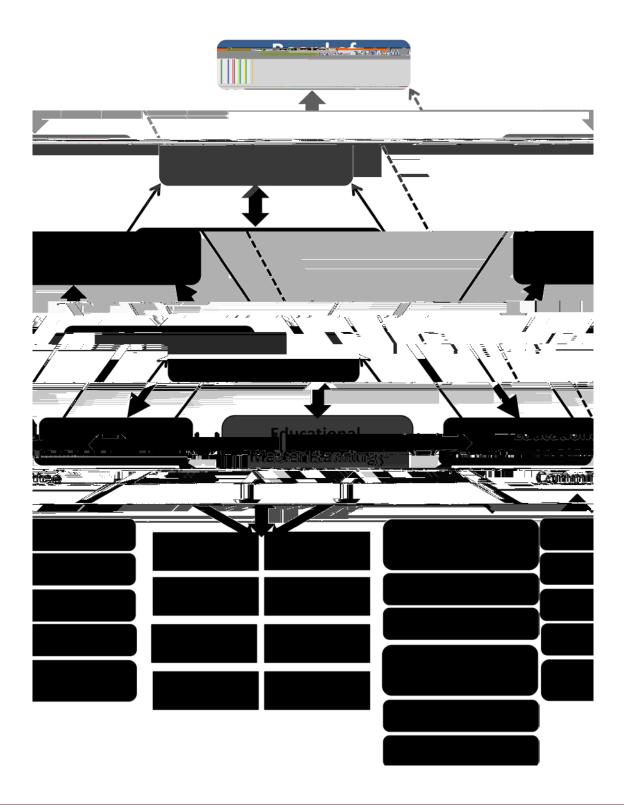
June

Imperial Valley College Overlapping Planning Cycles

Imperial Valley College 2012013 Program Review Planning Stream

2012-2013 Shared Governance Structure

(CHART D)



Educaionnal Masier Plan fnr 201-22013

STUDENT LEARNING OUTCOMES

2011-2012 Update

Pedagogical Improvements

SLO Pocess Improvements

Verification of Learning

Improvements to Evaluation Techniques

Educational Master Plan for 20122013-

StaffingPlanning Committee Report 2012

All Non-Faculty Staffing Requests from APR Ranked (Prioritized using Table(PABLE B)						
Rank	Prioritization (Avg.)	Dept/ORG	Position Requested	Committee Recommendation/ Justification		
1						
2						
3						
4						

Technology Recommendations

Technology Resource Requests



	confidential and personal information across systems and business practices	
18	Evaluate and implement as appropriate Microsoft Enterprise solutions currently under license (e.g. Service Center, ForeFront)	
19	Implement SharePoint Server for Faculty and Staff collaboration and communication	
20	Implement ID Card improvements and explore "one card" functionality	
21	Evaluate and implement an enterprise gradebook system	
22	Evaluate and make improvements to classroom lecterns, to include retrofitting with thin clients	
23	Implement PaperCut campuswide and provide self-service	

Planningand Budget Recommendations



Budget and Fiscal Planning Committee Resource Plan Recommendations

Profess	sional Development Requests from APR and CPR		
Priorit	Description	Dept	Justification
У			
1			
1			
1			
1			



Marketing Recommendations

ComprehensiveProgram Reviews

Student Services Planning Committee Report

Student Services Recommendations

Stud	ent Services Planning Committee Goals & Recom	mendatio2911-1	2	
#	Resource Plan Goal (with targets if possible)	EMP Goal	Completion Date	Assessment/Improvement
1	Implement new Priority Registration Plan	1.2,1.3	2/1/2012	The new Priority Registration Plan wa adopted, implementation Scheduled foFall 2012.
2	Ensure assessment of SAOs	1.8	7/1/2011	All SAO's were fully assessed and progra improvements made as result. A recommendation will also be made to include SAO assessment in the annual Program Review.
3	Ensure annual assessment of Compreher Program Reviews	1.8	7/1/2012	In March 2012, the secon cycle of Comprehensiv Program Reviews in Student Services wa completed. All Program

				have now completed a least 3 annual reviews and 1 comprehensive revie
4	Implement Degree Works live on Student S Service	3.5,1.2,1.3	7/1/2011	DegreeWorks went live o

 7/1/2013	Ted Ceasar
	Sergio Lopez
7/1/2013	Sergio Lopez Trini Arguelles I4r07.4 Tm [(7/)-5(1/)6(201
	14107.4 1111 [(7/)-5(1/)6(20

Summary

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- APPENDIX B2011-2012 Comprehensive Program Reviews
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- APPENDID Staffing PlanningCommittee Report
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- APPENDIX FF-acilities Planning Committee Report
- APPENDIXG Planning and Budget Committee Report
- APPENDIX Professional Development Committee eport
- APPENDIX-I Marketing PlanningCommitteeReport
- APPENDIX-Student Services Committee Report