

2021-2025 FIVE YEAR CAPITAL OUTLAY PLAN  
(2021-2022 FIRST FUNDING YEAR)

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed Martha Garcia  
Martha O. Garcia, Ed.D.  
(Chief Executive Officer or their designee)

Title Supt./President

Date 5/1/2019

Contact Person Deedee Garcia

Telephone 760-355-6235

Date Received at  
Chancellor's Office:

\_\_\_\_\_

Chancellor's Office  
Received by

\_\_\_\_\_

Notice of Approval

**FUSION2**

**-bjYbhcfm cZ @UbX**



# FUSION2

Planning

8]ghf]Wh Dfc^YWhg Df]cf]hm CfXYf fl&\$%- !&\$&)L

=a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

Bc^ Dfc^YWh			GW\YXi`Y cZ : i bXg						
7Uadig	GcifWY	HchU` 7cgh	&\$%-!&\$	&\$&\$!&%	&\$&!&&	&\$&&!&'	&\$&'!&(	&\$&( !&)	&\$&!&*
<b>% 57589A=7 6 l=@8-B ; G AC89FB=N5H-CB</b>									
Imperial Valley College			Phases C, E, W						
Occupancy: 2022-23	<b>GH5H9.</b>	\$6,923,000	\$6,594,000						
Net ASF: 576	<b>8-GHF=7H.</b>	\$6,665,000	\$6,336,000						
<b>&amp; H97&lt;BC@C ; M#F7 6 l=@8-B ;</b>									
Imperial Valley College			Phases P, W Phases C, E						
Occupancy: 2024-25	<b>GH5H9.</b>	\$20,440,000	\$1,501,000			\$18,939,000			
Net ASF: 18,787	<b>8-GHF=7H.</b>	\$20,490,000	\$1,501,000			\$18,990,000			
<b>' CB9!GHCD G9FJ=79G 6 l=@8-B ;</b>									
Imperial Valley College			Phases P, W Phases C, E						
Occupancy: 2023-24	<b>GH5H9.</b>	\$0	\$0			\$0			
Net ASF: 6,774	<b>8-GHF=7H.</b>	\$9,669,000	\$848,000			\$8,821,000			
<b>( 6@8 ; + ! ; MA ! AC89FB=N5H-CB</b>									
Imperial Valley College			Phases P, W Phases C, E						
Occupancy: 2022-23	<b>GH5H9.</b>	\$0	\$0			\$0			
Net ASF: 313	<b>8-GHF=7H.</b>	\$2,280,000	\$280,000			\$2,000,000			
<b>) 6@8 ; %\$ ! 7C IBG9@=B ; :-B' 5-8 AC89FB=N5H-CB</b>									
Imperial Valley College			Phases P, W Phases C, E						
Occupancy: 2022-23	<b>GH5H9.</b>	\$0	\$0			\$0			
Net ASF: 0	<b>8-GHF=7H.</b>	\$1,715,000	\$95,000			\$1,620,000			
<b>* 6@8 ; % !</b>									

# FUSION2

Planning

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=a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

8]ghf]Wh @YWh i fY 7UdUW]hm#@cUX FUh]cg

Bc'	Dfc^YWh		
@YWh 5G :	KG7<	CWW i dUbWm	&\$&\$!&%

# FUSION2

Planning

8]ghf]Wh 7UdUW]hm#@cUX FUh]cg

Page 2 / 6

=a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

8]ghf]Wh @UV 7UdUW]hm#@cUX FUh]cg

Bc'	Dfc^YWh		
@UV 5G:	KG7<	CWW i dUbWm	



# FUSION2

Planning

8]ghf]Wh 7UdUW]hm#@cUX FUh]cg

Page 4 / 6

=a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

8]ghf]Wh @]VfUfm 7UdUW]hm#@cUX FUh]cg

Bc'









@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

=a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

=bghf i Wh]cbU` @cUX Vm 7U a dig

WSCH Distributed to Campuses or Other Locations

	5Wh i U`			Dfc^YWhYX						
	&\$%*	&\$%+	&\$%,	&\$%-	&\$&\$	&\$&%	&\$&&	&\$&'	&\$&(	&\$&)
Imperial Valley College	103,394	112,541	113,410	114,278	115,159	116,040	116,935	117,829	118,736	119,656
HchU`	%\$ ' z' - (	%%&z) (%)	%% ' z (%\$	%% (z&+,	%%) z%) -	%%* z\$ (\$	%%* z- ' )	%%+z, &-	%%, z+ ' *	%%- z* ) *

# FUSION2

Planning

@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

= a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

HchU` 8]ghf]Wh @]VfUfm @cUX

flUŁ	HchU` 8Um! ; fUXYX flVŁ	Bi a VYf cZ 7U adigYg flWŁ	=b]h]U` 5G: fl'z+-)#7U adŁ flXŁ	:]fgh 'z\$\$\$ 8Um ; fUXYX fl'', '#8 ; Ł flYŁ	6YhkYYb ' _ ! - fl'''' -#8 ; Ł flZŁ	5VcjY -z\$\$\$ fl&'' - (#8 ; Ł fl [Ł	Hch]U` 5G: flXZYZZZ [Ł
<b>Dfc^YWhYX</b>							
2019	7,187	1	3,795	11,490	14,194	0	29,479
2020	7,242	1	3,795	11,490	14,380	0	29,665
2021	7,298	1	3,795	11,490	14,570	0	29,855
2022	7,354	1	3,795	11,490	14,760	0	30,045
2023	7,410	1	3,795	11,490	14,950	0	30,235
2024	7,467	1	3,795	11,490	15,143	0	30,428
2025	7,525	1	3,795	11,490	15,340	0	30,625

# FUSION2

Planning

@cUX 8]ghf]V i h]cb UbX GhUZZ : cfYWUgh

@]VfUfm @cUX Vm 7Uadig cf @cWUh]cb

	Dfc'YWhYX						
	&\$%-	&\$&\$	&\$&%	&\$&&	&\$&'	&\$&(	&\$&)
Imperial Valley College	29,479 (100%)	29,665 (100%)	29,855 (100%)	30,045 (100%)	30,235 (100%)	30,428 (100%)	30,625 (100%)
HchU`	&-z(+-	&-z**)	&-z,))	'\$z\$()	'\$z&' )	'\$z(&, )	'\$z*&)



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Planning

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## 5 Jž FUX]cž HJ @cUX Vm 7Uadig cf @cWUh]cb

	Dfc'YWhYX						
	&\$%-	&\$&\$	&\$&%	&\$&&	&\$&'	&\$&(	&\$&)
Imperial Valley College	11,140 (100%)	11,182 (100%)	11,224 (100%)	11,266 (100%)	11,308 (100%)	11,350 (100%)	11,394 (100%)
HchU`	%%ž%(\$	%%ž%, &	%%ž&&(	%%ž& **	%%ž '\$,	%%ž' )\$	%%ž' - (

Campus Reports for Imperial Valley College (031)



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 =adYf]U`JU`Ym 7c`Y[Y \$ '%

**7Uadig @YWhifY 7UdUW]hm#@cUX FUh]cg**

Bc'	DfcYWh									
@YWh 5G:	KG7<	CWWidUbWm	&\$&\$!&%	&\$&%!&&	&\$&&!&'	&\$&'!&(	&\$&(!&)	&\$&!&*	&\$&*&+	
1	ACADEMIC BUILDINGS MODERNIZATION	1,458	3,082	2022		67,754				
Imperial Valley College						89%				
2	TECHNOLOGY/LRC BUILDING	2,196	4,642	2024			72,396			
Imperial Valley College						93%				
7	CLASSROOM/LAB COMPLEX	8,242	17,424	2024			89,820			
Imperial Valley College						116%				
8	PERFORMING ARTS	1,664	3,517	2025				93,337		
Imperial Valley College						120%				
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual*/Projected WSCH			74,910	75,539	76,287	76,926	77,574	78,064	78,664
Lecture ASF	Cumulative Capacity			64,672	64,672	64,672	67,754	67,754	89,820	93,337
30,590	Capacity/Load Ratio			86%	86%	85%	88%	87%	115%	119%

# FUSION2

Planning

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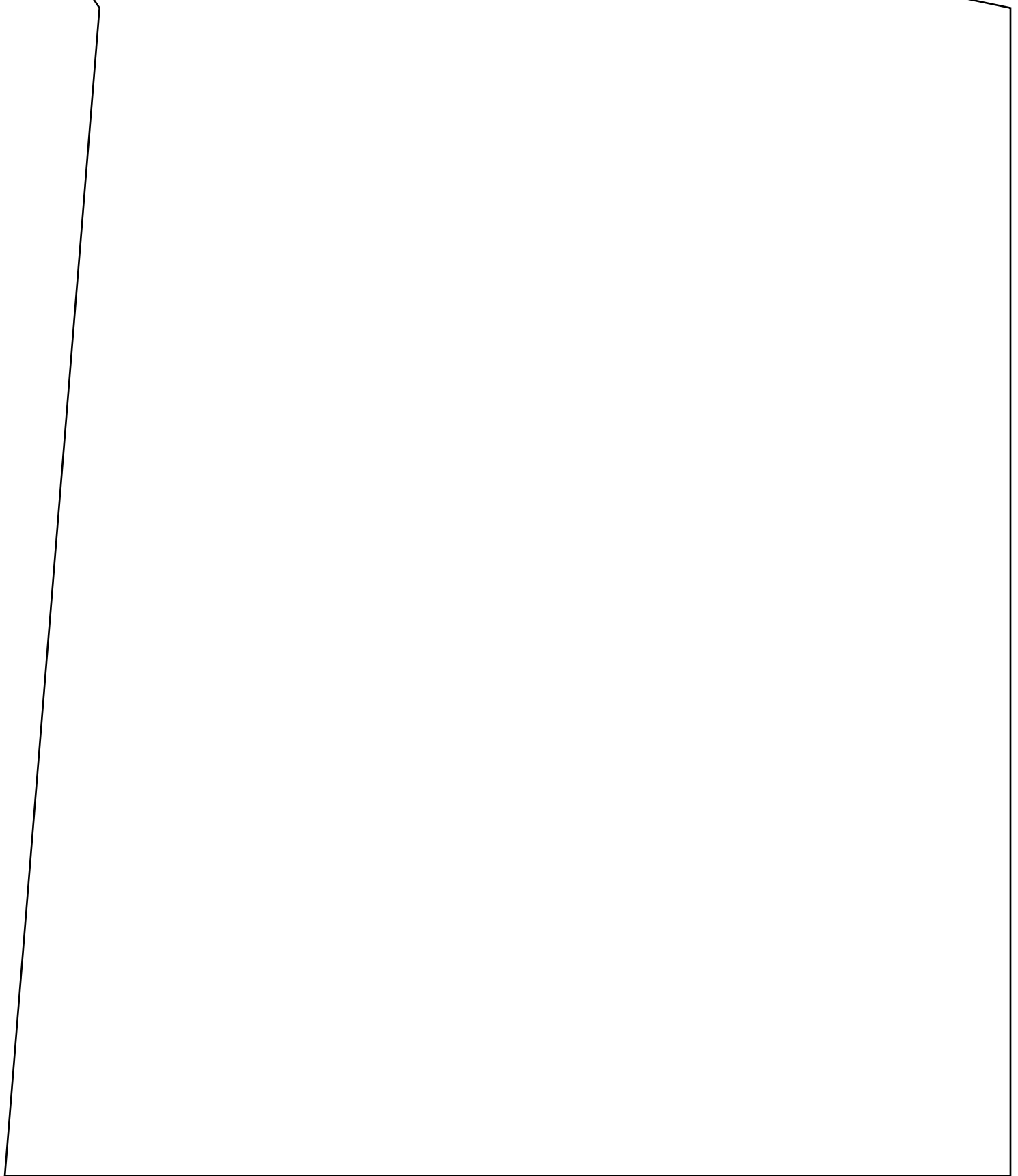
=adYf]U`JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

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7Uadig

**FUSION2**

**7Uadiw**



=adYf]U`JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$  
 =adYf]U`JU`Ym 7c`Y[Y \$ '%

**7Uadig @]VfUfm 7UdUW]hm#@cUX FUh]cg**

Bc'	Dfc`YWh	@]V 5G:	CWWidUbWm	&\$&\$!&%	&\$&%!&&	&\$&&!&'	&\$&'!&(	&\$&(!&)	&\$&!&*	&\$&*&+	
3	ONE-STOP SERVICES BUILDING	232	2023				23,127				
Imperial Valley College							76%				
2	TECHNOLOGY/LRC BUILDING	9,260	2024					32,387			
Imperial Valley College							106%				
7	CLASSROOM/LAB COMPLEX	9,000	2024					41,387			
Imperial Valley College							136%				
8	PERFORMING ARTS	2,374	2025						43,761		
Imperial Valley College							143%				
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
	Actual*/Projected ASF			29,665	29,855	30,045	30,235	30,428	30,625	30,821	
Library ASF	Cumulative Capacity	22,895		22,895	22,895	22,895	22,895	23,127	41,387	43,761	
	Capacity/Load Ratio			77%	77%	76%	76%	76%	135%	142%	

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 =adYf]U`JU`Ym 7c`Y[Y \$ '%

**7Uadig 5J#HJ 7UdUW]hm#@cUX FUh]cg**

Bc'	Dfc`YWh	5 JHJ 5G:	CWwidUbWm	&\$&\$!&%	&\$&%!&&	&\$&&!&'	&\$&'!&(	&\$&( !&)	&\$&!&*	&\$&*&+
1	ACADEMIC BUILDINGS MODERNIZATION	293	2022			4,491				
Imperial Valley College										
						40%				
2	TECHNOLOGY/LRC BUILDING	3,873	2024					8,364		
Imperial Valley College										
								74%		
7	CLASSROOM/LAB COMPLEX	2,369	2024					10,733		
Imperial Valley College										
								95%		
8	PERFORMING ARTS	1,000	2025						11,733	
Imperial Valley College										
									103%	
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual*/Projected ASF			11,182	11,224	11,266	11,308	11,350	11,394	11,437
AV/TV ASF	Cumulative Capacity	4,198		4,198	4,198	4,491	4,491	4,491	10,733	11,733
4,198	Capacity/Load Ratio			38%	37%	37%	40%	40%	94%	103%



# FUSION2

Planning

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= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

: H9 =bghf i Wh]cb GhUZZ Kcf\_g\YYh ! : U` &\$%-

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

GhUZZ HmdY flUŁ	HchU` 7Yfh]Z]WUhYX =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flVŁ	Bcb!=bghf i Wh]cbU` Dcfh]cb cZ : H9 flWŁ	G
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# FUSION2

Planning

@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

: H9 =bghf i Wh]cb GhUZZ Kcf\_g\YYh ! : U` &\$\$

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

GhUZZ HmdY flUŁ	HchU` 7Yfh]Z]WUhYX =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flVŁ	Bcb!=bghf i Wh]cbU` Dcfh]cb cZ : H9 flWŁ	BYh HchU` =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flV!WŁ
=bghf i Whcf	282.0	0.0	282.0
<b>7c i bgY`cf</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0	0.0	35.0
<b>8YdUfha Ybh 5X a ]b]ghfUhcf</b>	7.0	0.0	7.0
<b>@]VfUf]Ub</b> Include certificated director of audio/visual, et. al.	3.0	0.0	3.0
<b>=bgh]h i h]cbU` 5X a ]b]ghfUhcf</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
<b>Dfc^YWhYX &amp;\$\$ HchU`g</b>	<b>'' '\$</b>	<b>'' \$</b>	<b>' &amp;+ '\$</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



# FUSION2

Planning

@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

: H9 =bghf i Wh]cb GhUZZ Kcf\_g\YYh ! : U` &\$&%

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

GhUZZ HmdY flUŁ	HchU` 7Yfh]Z]WUhYX =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flVŁ	Bcb!=bghf i Wh]cbU` Dcfh]cb cZ : H9 flWŁ	BYh HchU` =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flV!WŁ
=bghf i Whcf	284.0	0.0	284.0
<b>7c i bgY`cf</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0	0.0	35.0
<b>8YdUfha Ybh 5X a ]b]ghfUhcf</b>	7.0	0.0	7.0
<b>@]VfUf]Ub</b> Include certificated director of audio/visual, et. al.	3.0	0.0	3.0
<b>=bgh]h i h]cbU` 5X a ]b]ghfUhcf</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
<b>Dfc^YWhYX &amp;\$&amp;% HchU`g</b>	<b>' '&amp;'\$</b>	<b>' '\$</b>	<b>' &amp;-'\$</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff

# FUSION2

Planning

@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

: H9 =bghf i Wh]cb GhUZZ Kcf\_g\YYh ! : U` &\$&&

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

GhUZZ HmdY flUŁ	HchU` 7Yfh]Z]WUhYX =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flVŁ	Bcb!=bghf i Wh]cbU` Dcfh]cb cZ : H9 flWŁ	BYh HchU` =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flV!WŁ
=bghf i Whcf	285.0	0.0	285.0
<b>7c i bgY`cf</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0	0.0	35.0
<b>8YdUfha Ybh 5X a ]b]ghfUhcf</b>	7.0	0.0	7.0
<b>@]VfUf]Ub</b> Include certificated director of audio/visual, et. al.	3.0	0.0	3.0
<b>=bgh]h i h]cbU` 5X a ]b]ghfUhcf</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
<b>Dfc^YWhYX &amp;\$&amp;&amp; HchU`g</b>	<b>'''\$</b>	<b>''\$</b>	<b>'' '\$\$</b>

Column (b) is the total number of Column (a) distributed to categories

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@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

: H9 =bghf i Wh]cb GhUZZ Kcf\_g\YYh ! : U` &\$&'

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

GhUZZ HmdY flUk	HchU` 7Yfh]Z]WUhYX =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flVl	Bcb!=bghf i Wh]cbU` Dcfh]cb cz : H9 flWl	BYh HchU` =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flV!Wl
=bghf i Whcf	287.0	0.0	287.0
<b>7c i bgY`cf</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	36.0	0.0	36.0
<b>8YdUfha Ybh 5X a ]b]ghfUhcf</b>	7.0	0.0	7.0
<b>@]VfUf]Ub</b> Include certificated director of audio/visual, et. al.	3.0	0.0	3.0
<b>=bgh]h i h]cbU` 5X a ]b]ghfUhcf</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
<b>Dfc^YWhYX &amp;\$&amp;' HctU`g</b>	<b>'''\$</b>	<b>''\$</b>	<b>'''\$</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

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Planning

@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

: H9 =bghf i Wh]cb GhUZZ Kcf\_g\YYh ! : U` &\$& (

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

GhUZZ HmdY flUŁ	HchU` 7Yfh]Z]WUhYX =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flVŁ	Bcb!=bghf i Wh]cbU` Dcfh]cb cZ : H9 flWŁ	BYh HchU` =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flV!WŁ
=bghf i Whcf	288.0	0.0	288.0
<b>7c i bgY`cf</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
<b>8YdUfha Ybh 5X a ]b]ghfUhcf</b>	7.0	0.0	7.0
<b>@]VfUf]Ub</b> Include certificated director of audio/visual, et. al.	3.0	0.0	3.0
<b>=bgh]h i h]cbU` 5X a ]b]ghfUhcf</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
<b>Dfc^YWhYX &amp;\$&amp; ( HchU`g</b>	<b>'' , '\$</b>	<b>''\$</b>	<b>'' ) '\$</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff

# FUSION2

Planning

@cUX 8]ghf]V i h]cb / GhUZZ : cfYWUgh

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

: H9 =bghf i Wh]cb GhUZZ Kcf\_g\YYh ! : U` &\$&)

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

GhUZZ HmdY flUŁ	HchU` 7Yfh]Z]WUhYX =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flVŁ	Bcb!=bghf i Wh]cbU` Dcfh]cb cZ : H9 flWŁ	BYh HchU` =bghf i Wh]cbU` UbX GhUh i hcfm GhUZZ : H9 flV!WŁ
=bghf i Whcf	290.0	0.0	290.0
<b>7c i bgY`cf</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
<b>8YdUfha Ybh 5X a ]b]ghfUhcf</b>	7.0	0.0	7.0
<b>@]VfUf]Ub</b> Include certificated director of audio/visual, et. al.	3.0	0.0	3.0
<b>=bgh]h i h]cbU` 5X a ]b]ghfUhcf</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
<b>Dfc^YWhYX &amp;\$&amp;) HchtU`g</b>	<b>' (\$'\$</b>	<b>''\$</b>	<b>''+'\$</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff

# FUSION2

Planning

7 i a i`Uh]jY Gi a cz 9I]gh]b[ / DfcdcgYX GdUWY fl&\$&\$ !&\$& \*L

Page 1 / 1

= a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	30,590	98,280	44,162	22,895	4,198	32,683	5,604	3,588	53,835	295,835

1 2022 ACADEMIC BUILDINGS MODERNIZATION

1,458	1,060	-1,478		293					-757	576
32,048	99,340	42,684		4,491					53,078	296,411

4 2022 BLDG 7 - GYM - MODERNIZATION

			313							313
			42,997							296,724

5 2022 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION

3 2023 ONE-STOP SERVICES BUILDING

			5,292	232					1,250	6,774
			48,289	23,127					54,328	303,498

2 2024 TECHNOLOGY/LRC BUILDING

2,196	333	-152	9,260	3,873					3,277	18,787
34,244	99,673	48,137	32,387	8,364					57,605	322,285

7 2024 CLASSROOM/LAB COMPLEX

8,242	10,751	2,200	9,000	2,369					3,880	36,442
42,486	110,424	50,337	41,387	10,733					61,485	358,727

8 2025 PERFORMING ARTS

1,664		1,000	2,374	1,000		8,200				14,238
44,150		51,337	43,761	11,733		13,804				372,965

HchU` 9 I]gh]b[ UbX DfcdcgYX GdUWY

44,150	110,424	51,337	43,761	11,733	32,683	13,804	3,588	61,485	372,965
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**FUSION2**  
Planning

**7UdUW]hm cZ BYh 9I]gh]b[ Cb!7Uadig 5G:**

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

= a dYf]U` JU`Ym 7c`Y[Y \$ '%

**7`Uggfcc agz 7`Uggfcc a Gyf j]WY f]Fcca IgY 7cXY %\$\$gŁ**

Gi a aUfm	HchU` BYh 5G:	5G: dYf %\$\$ KG7<	7UdUW]hm HchU` KG7<
Classroom Space	30,590	47.3	64,671

**@UVcfUhc]Yg / @UVcfUhc]m Gyf j]WY 5fYUg f]Fcca IgY 7cXYg &%\$ž &%)ž &&\$ž &&)ž &' \$ž &' )ž &))Ł**

HCD 7cXY	BYh 5G:	5G: dYf %\$\$ KG7<	7UdUW]hm KG7<
0300 - Environmental Sciences and Technologies	1,273	235	542
0400 - Biological Sciences	9,641	235	4,103
0600 - Media and Communications	106	214	50
0700 - Information Technology	2,306	171	1,349
0900 - Engineering and Industrial Technologies	2,918	321	909
0946 - Environmental Control Technology (HVAC)	7,674	556	1,380
0947 - Diesel Technology	6,717	856	785
0948 - Automotive Technology	15,337	856	1,792
0952 - Construction Crafts Technology	13,520	749	1,805
0956 - Manufacturing and Industrial Technology	5,309	385	1,379
1000 - Fine and Applied Arts	7,057	257	2,746
1200 - Health	5,571	214	2,603
1900 - Physical Sciences	8,347	257	3,248
2100 - Public and Protective Services	7,264	214	3,394
2200 - Social Sciences	1,653	150	1,102
4900 - Interdisciplinary Studies	3,587	257	1,396

Gi a aUfm	HchU` BYh 5G:	5G: dYf %\$\$ KG7<	7UdUW]hm HchU` KG7<
Lab Space	98,280	344	28,581

**CZZ]WY / CZZ]WY Gyf j]WY 5fYUg f]Fcca IgY 7cXY '\$\$gŁ**

Gi a aUfm	HchU` BYh 5G:	5G: dYf :H9	7UdUW]hm HchU` :H9
Office Space	44,162	140	315







= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$  
= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: **& H97<BC@C ; M#@F7 6 I=@8-B ;**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$40,930,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**5bh]W]dUhYX H]a Y GW\YX i`Y**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
Estimated Cost		\$1,443,000	\$1,558,000	\$35,333,000	\$2,595,000	

**9 Id`U]b k \m h\]g dfc^YWh ]g bYYXYX.**

This project provides a 60,959 GSF building consolidating learning resource and technology computer support. The college's main computer center along with a number of computer labs, classrooms and offices make up the remaining assignable square footage in this building. The project also provides for relocation and expansion of the library spaces in response to the technology of todays information resources and media systems.

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= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: & H97<BC@C ; M#@F7 6 I=@8-B ;

**C i h`]bY cZ Dfc^YWh GdUWY ! 6 i ]X]b [g UbX FY a cXY`]b [g**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	2,196	1,073	2,218	29,725	4,728	3,907	43,847
Project Secondary	0	-740	-2,370	-20,465	-855	-630	-25,060
Project Net ASF	2,196	333	-152	9,260	3,873	3,277	18,787

**Dfc^YWh BYh 7UdUW]hm**

**7`Uggfcc agz 7`Uggfcc a Gyf j]WY f]Fcc a I gY 7cXY %\$\$gŁ**

Gi a aUfm	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<
7`Uggfcc a GdUWY	&z%- *	47.3 (i* (&

**@UVcfUhc]Yg / @UVcfUhc]m Gyf j]WY 5fYUg f]Fcc a I gY 7cXYg &%\$z &%)z &&\$z &&)z &' \$z &' )z &))Ł**

HCD 7cXY	Df]a Ufm 9ZYWh			GYWcbXUfm 9ZYWh		
	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<		BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<	
4900 - General Studies	1,073	257	418	-740	-257	-288
Gi a aUfm	BYh 5G:			7UdUW]hm KG7<		
@UV GdUWY	'''			% '\$		

**CZZ]WY / CZZ]WY Gyf j]WY 5fYUg f]Fcc a I gY 7cXY '\$\$gŁ**

Gi a aUfm	BYh 5G:	5G: dYf :H9	7UdUW]hm :H9
CZZ]WY GdUWY	!)&	140	!%"\$-

= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$  
= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: ' **CB9!GHCD G9FJ=79G 6 I=@8=B ;**

- Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$9,669,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**5bh]W]dUhYX H]a Y GW\YX i`Y**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024
Estimated Cost		\$402,000	\$446,000	\$8,517,000	\$304,000	

**9 Id`U]b k \m h\]g dfc^YWh ]g bYYXYX.**

Upon completion of the new Technology/LRC building, Building 15 is vacated. This project activates 20,300 ASF by modernizing the old library and converting it into a one stop student services center. Currently, enrollment and counseling services are scattered across the campus making it difficult for and confusing to students.

This project consolidates this services in a more visible and single location.

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= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: ' CB9!GHCD G9FJ=79G 6 I=@8=B ;

**C i h`]bY cZ Dfc^YWh GdUWY ! 6 i ]X]b [g UbX FY a cXY`]b [g**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			14,210	500		1,250	15,960
Project Secondary			-8,918	-268		0	-9,186
Project Net ASF			5,292	232		1,250	6,774

**Dfc^YWh BYh 7UdUW]hm**

**7`Uggfcc agz 7`Uggfcc a Gyf j]WY f]Fcca I gY 7cXY %\$\$gŁ**

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7`Uggfcc a GdUWY	\$	\$

**@UVcfUhc]Yg / @UVcfUhc]m Gyf j]WY 5fYUg f]Fcca I gY 7cXYg &%\$ž &%)ž &&\$ž &&)ž &' \$ž &' )ž &))Ł**

HCD 7cXY	Df]a Ufm 9ZYWh			GYWcbXUfm 9ZYWh		
	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<		BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<	
-	0	0	0	0	0	0
Gi a aUfm	BYh 5G:			7UdUW]hm KG7<		
@UV GdUWY	\$			\$		

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CZZ]WY GdUWY	)ž&- &	140	'+', \$



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= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: ( 6@8 ; + ! ; MA ! AC89FB=N5H=CB

**C i h`]bY cZ Dfc^YWh GdUWY ! 6 i ]X]b[g UbX FY a cXY`b[g**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			768			31,877	32,645
Project Secondary			-455			-31,877	-32,332
Project Net ASF			313			0	313

**Dfc^YWh BYh 7UdUW]hm**

**7`Uggfcc agz 7`Uggfcc a Gyf j]WY f]Fcca I gY 7cXY %\$\$gŁ**

Gi a aUfm	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<
7`Uggfcc a GdUWY	\$	\$

**@UVcfUhc]Yg / @UVcfUhc]m Gyf j]WY 5fYUg f]Fcca I gY 7cXYg &%\$ž &%)ž &&\$ž &&)ž &' \$ž &' )ž &))Ł**

HCD 7cXY	Df]a Ufm 9ZYWh			GYWcbXUfm 9ZYWh		
	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<		BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<	
-	0	0	0	0	0	0
Gi a aUfm	BYh 5G:			7UdUW]hm KG7<		
@UV GdUWY	\$			\$		

**CZZ]WY / CZZ]WY Gyf j]WY 5fYUg f]Fcca I gY 7cXY '\$\$gŁ**

Gi a aUfm	BYh 5G:	5G: dYf :H9	7UdUW]hm :H9
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=a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$

=a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: ) 6@8 ; %\$ ! 7C IBG9@=B ; #: =B" 5=8 AC89FB=N5H=CB

Project Type:  Site Acquisition



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District Priority & Project: ) 6@8 ; %\$ ! 7C I BG9@=B ; #: =B" 5-8 AC89FB=N5H=CB

**C i h`]bY cZ Dfc^YWh GdUWY ! 6 i ]X]b [g UbX FY a cXY`]b [g**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			5,931				5,931
Project Secondary			-5,931				-5,931
Project Net ASF			0				0

**Dfc^YWh BYh 7UdUW]hm**

**7`Uggfcc agz 7`Uggfcc a Gyf j]WY f]Fcca I gY 7cXY %\$\$gŁ**

Gi a aUfm	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<
7`Uggfcc a GdUWY	\$	\$

**@UVcfUhc]Yg / @UVcfUhc]m Gyf j]WY 5fYUg f]Fcca I gY 7cXYg &%\$ž &%)ž &&\$ž &&)ž &'ž &' )ž &))Ł**

HCD 7cXY	Df]a Ufm 9ZYWh			GYWcbXUfm 9ZYWh		
	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<		BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<	
-	0	0	0	0	0	0
Gi a aUfm				BYh 5G:	7UdUW]hm KG7<	
@UV GdUWY				\$	\$	

**CZZ]WY / CZZ]WY Gyf j]WY 5fYUg f]Fcca I gY 7cXY '\$\$gŁ**

Gi a aUfm	BYh 5G:	5G: dYf :H9	7UdUW]hm :H9
CZZ]WY GdUWY	\$		\$\$



= a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$  
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District Priority & Project: \* 6@8 ; % ! 58A=B-GHF5H=CB AC89FB=N5H=CB

**C i h`]bY cZ Dfc^YWh GdUWY ! 6 i ]X]b [g UbX FY a cXY`]b [g**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			5,276			777	6,053
Project Secondary			-5,276			-777	-6,053
Project Net ASF			0			0	0

**Dfc^YWh BYh 7UdUW]hm**

**7`Uggfcc agz 7`Uggfcc a Gyf j]WY f]Fcca I gY 7cXY %\$\$gŁ**

Gi a aUfm	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<
7`Uggfcc a GdUWY	\$	\$

**@UVcfUhc]Yg / @UVcfUhc]m Gyf j]WY 5fYUg f]Fcca I gY 7cXYg &%\$ž &%)ž &&\$ž &&)ž &' \$ž &' )ž &))Ł**

HCD 7cXY	Df]a Ufm 9ZYWh			GYWcbXUfm 9ZYWh		
	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<		BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<	
-	0	0	0	0	0	0
Gi a aUfm	BYh 5G:			7UdUW]hm KG7<		
@UV GdUWY	\$			\$		

**CZZ]WY / CZZ]WY Gyf j]WY 5fYUg f]Fcca I gY 7cXY '\$\$gŁ**

Gi a aUfm	BYh 5G:	5G: dYf
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= a dYf]U` JU`Ym 7c a a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$  
= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: **+ 7@5GGFCCA#@56 7CAD@9L**

Project Type:  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Cost: \$28,154,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**5bh]W]dUhYX H]a Y GW\YX i`Y**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2021-2022	2022-2023	2022-2023	2024-2025
Estimated Cost		\$905,000	\$968,000	\$22,872,000	\$3,409,000	

**9 Id`U]b k \m h\]g dfc^YWh ]g bYYXYX.**

Includes one large assembly room of 2564 ASF

= a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$  
= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: + 7@5GGFCCA#@56 7CAD@9L

**C i h`bY cZ Dfc^YWh GdUWY ! 6 i ]X]b [g UbX FY a cXY`b [g**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	8,242	10,751	2,200	9,000	2,369	3,880	36,442
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	8,242	10,751	2,200	9,000	2,369	3,880	36,442

**Dfc^YWh BYh 7UdUW]hm**

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7`Uggfcc a GdUWY	,z& (&	47.3 %+z (&

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	Df]a Ufm 9ZYWh		GYWcbXUfm 9ZYWh	
HCD 7cXY	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<
4900 -				

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= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: , **D9F : CFA-B ; 5 FHG**

Project Type:  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Cost: \$12,602,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**5bh]W]dUhYX H]a Y GW\YX i`Y**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2025-2026
Estimated Cost		\$488,000	\$482,000	\$10,748,000	\$884,000	

**9 Id`U]b k \m h\]g dfc^YWh ]g bYYXYX.**

Future planned building per Facility Master Plan to provide space for the Performing Arts program

= a dYf]U` JU`Ym 7ca a i b]hm 7c`Y[Y 8]ghf]Wh \$ '\$  
= a dYf]U` JU`Ym 7c`Y[Y \$ '%

District Priority & Project: , D9F : CFA-B ; 5 FHG

**C i h`]bY cZ Dfc^YWh GdUWY ! 6 i ]X]b [g UbX FY a cXY`]b [g**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,664		1,000	2,374	1,000	8,200	14,238
Project Secondary	0		0	0	0	0	0
Project Net ASF	1,664		1,000	2,374	1,000	8,200	14,238

**Dfc^YWh BYh 7UdUW]hm**

**7`Uggfcc agz 7`Uggfcc a Gyf j]WY f]Fcca I gY 7cXY %\$\$gŁ**

Gi a aUfm	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<
7`Uggfcc a GdUWY	%z** (	'z)%+

**@UVcfUhc]Yg / @UVcfUhc]m Gyf j]WY 5fYUg f]Fcca I gY 7cXYg &%\$z &%)z &&\$z &&)z &'\$z &' )z &))Ł**

HCD 7cXY	Df]a Ufm 9ZYWh			GYWcbXUfm 9ZYWh		
	BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<		BYh 5G: 5G: dYf %\$\$ KG7<	7UdUW]hm KG7<	
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Gi a aUfm	BYh 5G:			7UdUW]hm KG7<		
@UV GdUWY	\$			\$		

**CZZ]WY / CZZ]WY Gyf j]WY 5fYUg f]Fcca I gY 7cXY '\$\$gŁ**

Gi a aUfm	BYh 5G:	5G: dYf :H9	7UdUW]hm :H9
CZZ]WY GdUWY	%z\$\$\$	140	+%(