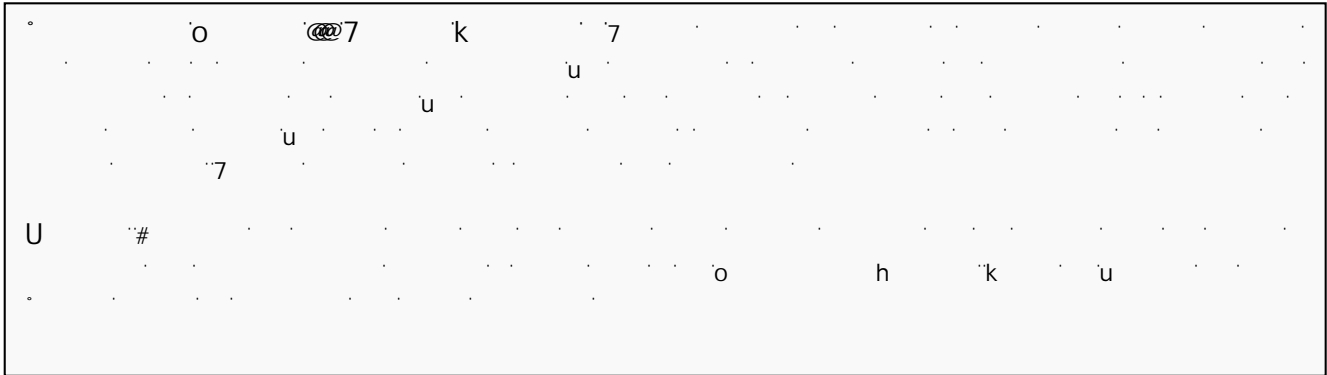


IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, February 7, 2018, 2:30p.m.



Minutes

John Lau, VP for Business Services, Co Chair
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Matthew Thale, Classified Representative (Co chair)
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IMPERIAL VALLEY COLLEGE
 BUDGET DEVELOPMENT CALENDAR
 2018 19

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1.	Baseline budget development and input into Banner by departments and divisions	February 12 - March 9, 2018
2.	Rec to Cabinet	ion BFPC April 28, 2018 of enhanced budget

5.	Cabinet determination on enhanced budget requests	April 9 - 13, 2018
6.	Budget (including enhanced budget requests approved by Cabinet)	April 18 and April 25, 2018
7.	BFPC recommendation to the Superintendent/President regarding adoption of the Draft Tentative Budget	May 9, 2018
8.	The Draft Tentative Budget (including approved enhanced budget requests) is presented to: # College Council # Academic Senate	May 16, 2018 May 23, 2018
9.	Final adjustments to the Tentative Budget (as directed by the Superintendent/President)	June 7, 2018
10.	Adoption of the Tentative Budget by the Board of Trustees (on or before July 1 of " 7 # recommendation to t e Superintendent 018 President ar in a option of t e 7 inal "u et	

3.	Adjustments to the Final budget, if needed and as directed by the Superintendent/President	August 31, 2018
4.	Adoption of the Final Budget by the Board of Trustees (on or before September 15, Title 5, Section 58305c)	September 12, 2018