

budget will be balanced – current expenses will not exceed current revenue. (40)

2018-2019 FISCAL PLANNING GUIDELINES FOR PROGRAM REVIEW BUDGET:

1. Program Review status quo budget

IVC Budget and Fiscal Planning Committee

2018-2019 Annual Program Review Budget Development Guidelines

2. **ENHANCED ITEMS** - Entering any/all 'enhanced' or additional or new funding line item in the SPOL.

a. The Task Level is where all justification and budget enhancement is to be done. Go to the Planning Module, to Objective Details, to Task.

b. With the Task, describe the activity, the plan -0i.8 (g) 10.7 ng.3 (n)-00.8 (g) 10.7 (M) J0 Tc 0.7 (n) (t) 4.9 i