

**IMPERIAL VALLEY COLLEGE
BUDGET DEVELOPMENT CALENDAR
2018-19**

Tentative Budget		
1.	Baseline budget development and input into Banner by departments and divisions	February 12 – March 9, 2018
2.	Recommendations on Program Review enhanced budget requests are due from resource committees	March 14, 2018
3.	Initial review of the flat Draft Tentative Budget (including labor and benefit Inflatos) by the Budget and Fiscal Planning Committee (BFPC)	March 21, 2018
4.	BFPC prioritization of enhanced budget requests and recommendation to Cabinet	March 28, 2018
5.	Cabinet determination on enhanced budget requests	April 9 – 13, 2018
6.	BFPC review of Draft Tentative Budget (including enhanced budget requests approved by Cabinet)	April 18 and April 25, 2018
7.	BFPC recommendation to the Superintendent/President regarding adoption of the Draft Tentative Budget	May 9, 2018
8.	The Draft Tentative Budget (including approved enhanced budget requests) is presented to: <ul style="list-style-type: none"> • College Council • Academic Senate 	May 16, 2018 May 23, 2018
9.	Final adjustments to the Tentative Budget (as directed by the Superintendent/President)	June 7, 2018
10.	Adoption of the Tentative Budget by the Board of Trustees <i>(on or before July 1, Title 5, section 58305a)</i>	June 20, 2018
Final Budget		
1.	Adjustments to the Tentative Budget based on adoption of the State Budget; compilation of the Draft Final Budget	June – August 2018
2.	BFPC recommendation to the Superintendent/President regarding adoption of the Final Budget	August 22, 2018
3.	Adjustments to the Final budget, if needed and as directed by the Superintendent/President	August 31, 2018
4.	Adoption of the Final Budget by the Board of Trustees <i>(on or before September 15, Title 5, Section 58305c)</i>	September 12, 2018