IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW AND PLANNING
TIMELINE

Action to be taken	Responsible Party	Time of Action

Begin process to define vision through focus groups:
    Internal
    External
	CEO	October-November
		February-March

Summit to determine major and minor issues from focus groups	CEO	March-April
Organize vision Task Force to develop vision statements and institutional goals from issues defined by the focus Summit	CEO	May-June
Plan, develop, and complete the Program Review Planning Committee Process using institutional goals developed by the task force	CSSO	September-December
Coordinate the summary of the Program Review and Planning documents and develop the institutional Master Plan	CSSO	January-February
Evaluate Program Review and Planning self-studies for budget development recommendation	CBO	February-March
Review Accreditation Recommendations, if any, in relationship to institutional goals	CIO	March

Develop, review, and compile budgets	CBO	February-April
Evaluate Tentative Budget	CBO	May

Present Tentative Budget to
Governing Board for
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