

DISTRICT Imperial Valley Community College District 030

State Funds	Local Funds	Total Funds	Encumbered	Remaining	Project Count
\$266,994	\$0	\$266,994	\$0	\$266,994	9

Project: Replace Cooling Tower, Building 1

Scope: Replace cooling tower that is well beyond it's useful life. Minimize downtime due to repairs.

Campus(es): District-wide

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type
-------------	-------------	-------------	----------	-----------	------

Project: Replace Industrial Water Heaters, Building 22 **Scope:** Replace the industrial water heaters located at our preschool building. the old heaters are leaking and need to be replaced before failure.

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$10,360	\$0	\$10,360	\$0	\$10,360	Mechanical	Rick Webster	6 mo. - 1yrs.	Campus/Facility Closure	Replace s/comparable Unit

Project: Replace Package Air Conditioning Unit, Building 7 **Scope:** Replace air conditioning unit that services classroom 709. Old unit is beyond its useful life. Will help reduce downtime due to breakdown.

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$8,800	\$0	\$8,800	\$0	\$8,800	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Upgrade

Project: Replace Fire Alarm Panel, Building 15a(g) **Scope:** Replace old fire panel in the library building to remain compliant with fire code. Old panel is obsolete and we can no longer get parts to repair.

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$28,366	\$q							Effect	