Print Date: 4/13/2017 Page: 1

## 2019-23 FIVE YEAR CAPITAL OUTLAY PLAN (2019-20 FIRST FUNDING YEAR)

#### Imperial Valley CCD

	imperial valley CCD	
approved	ference to the Community College Construction and on behalf of the local governing board for subn fice of the Chancellor, California Community Co	nission to
Signed	Victor M. Jaime, Ed.D. (Chief Executive Officer or their designee)	-
Title	Supt./President	-
Date		-
Contact Person	John Lau	-
Telephone	_(760) 355-6235	-

Date Received at Chancellor's Office

Chancellor's Office reviewed by

Notice of Approval

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Inventory of Land	
	Imperial Valley CCD	Page 3

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Imperial Valley College 380 East Aten Road Imperial, CA 92251-0158	160.0

# Legislative DistrictsCampusAssemblySenateHouseImperial Valley College564051

#### Five Year Construction Plan

## Instructional Delivery Locations Imperial Valley CCD

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#### **Address**

Imperial Valley College 380 East Aten Road Imperial, CA 92251-0158

Community Learning Center 206 "D" Street Brawley, CA 92227

Central Union High School 1001 Brighton Avenue El Centro, CA 92243

Calipatria State Prison 7018 Blair Road Calipatria, CA 92233

Imperial Avenue Holbrook High School 322 N. Imperial Avenue Imperial, CA 92251

Barbara Worth Junior High 285 D Street Brawley, CA 92227

Brunswick Zone 950 N. Imperial Avenue El Centro, CA 92243

Sister Evelyn Mourey Center 1400 N. Imperial Avenue El Centro, CA 92243

Imperial County Fire Department 1078 Dogwood Road Hever, CA 92249

Imperial Irrigation District 485 W. Villa Road El Centro, CA 92243

Imperial Irrigation District 81600 Avenue 58 La Quinta, CA 92253

Imperial Irrigation Distr. Employee Training Ctr 333 E. Barioni Blvd. Imperial, CA 92251

Day Report Ctr - Imperial County Probation Dept 324 Applestill Road El Centro, CA 92243 Calif. Comm. Colleges Five Year Construction Plan 4/13/2017

#### **District Projects Priority Order**

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No.	Project	Occupancy				Sc	hedule of Fund	ds		
	ASF	Total Cost	Source	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024

1 ACADEMIC BUILDINGS MODERNIZATI Imperial Valley College 576 2022/2023 (P)(V (P)(W) \$638,000 (C)(E) \$7,030,000 \$7,668,000 State

\$638,000 \$6,740,000 \$7,378,000 NonState

Calif. Comm. Colleges
Five Year Construction Plan

District Lecture Capacity/Load Ratios
Imperial Valley CCD

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No.	Project									
	Lect	WSCH	Occupan	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	ASF		cy							
			-	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
		Capaci <sup>*</sup>	ty/Load	90%	89%	87%	86%	84%	93%	91%
		Ratio								

**District Laboratory Capacity/Load Ratios** 

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	District Laboratory Capacity/Load Ratios	

Imperial Valley CCD

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No.	Project											
	Lab	WSCH	Occupan	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/20252024/	/262 m 530.235 m 2773(2024/S	/F 158
	ASF		су									

### **District Office Capacity/Load Ratios**

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No.	Project										I					
110.		Occupan cy	2018/20	)19	2019/202	20	2020/2021	2	021/202	22	2022/20	)23	2023/2	2024	2024/2	025
1	ACADEMIC BUILDI -1,478 -11	NGS MODEF 2022/202 3	RNIZATION								289					
	Imperial Valley Co										84%					
2	TECHNOLOGY/LRC -450 -3	BUILDING 2022/202 3									286					
	Imperial Valley Co										84%					
4	BLDG 7 - GYM - M 313 2	ODERNIZAT 2022/202 3	ION								288					
	Imperial Valley Co										84%					
5	BLDG 10 - COUNS 0 0	ELING/FIN. / 2022/202 3	AID MODEF	RNIZATIO	ON						288					
	Imperial Valley Co	lege									84%					
3	ONE-STOP SERVIC 5,292 38	ES BUILDIN 2023/202 4	G										326	5		
	Imperial Valley Co												949	6		
6	BLDG 1 - ADMINIS 0 0	STRATION M 2023/202 4	ODERNIZA	TION									326	ó		
	Imperial Valley Co	lege											949	6		
7	CLASSROOM/LAB 2,200 16	COMPLEX 2024/202 5													34	1
	Imperial Valley Co														989	6
8	PERFORMING ART 1,000 7 Imperial Valley Co	2025/202														
			2018/20	019	2019/202	20	2020/2021	2	2021/202	22	2022/20	023	2023/2	2024	2024/2	2025_
	Office Actual*	/Projected														

Calif. Comm. Colleges
Five Year Construction Plan

District Office Capacity/Load Ratios
Imperial Valley CCD

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No	Project									
	Off	FTE	Occupan	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	
	ASF		cy							

No.	Project		•	•		•				•		•					
		Lib ASF	Occupan cy	2018/2	2019	2019/	2020	2020/2	2021	2021/2	2022	2022/2	2023	2023/2	2024	2024/2	2025
2	TECHNOL		C BUILDING 2022/202 3									37,4	81				
	Imperial	Valley Co	llege									121	%				
3	ONE-STC		CES BUILDIN 2023/202 4	G										37,7	13		
	<u>Imperial</u>	Valley Co	llege											121	%		
7	CLASSRO		COMPLEX 2024/202 5													46,7	13
	Imperial	Valley Co	llege													147	%
8	PERFORN Imperial	2,374	2025/202 6														

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Library	Actual*/Projected ASF	29,238	29,631	30,032	30,438	30,852	31,272	31,703
24,521	Cumulative Capacity	24,521	24,521	24,521	24,521	24,521	37,481	37,713

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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	Imperial Valley CCD	Page 13_

No.	Project										
		Lib	Occupan	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
		ASF	сy								
			-	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	_
		Capaci <sup>*</sup>	ty/Load	84%	83%	82%	81%	79%	120%	119%	
		Ratio	-								

Calif. Comm. Colleges
Five Year Construction Plan

District AV/TV Capacity/Load Ratios
Imperial Valley CCD

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No. Project													
A	VTV Occupan ASF cy	2018/20	2019/2	2020 2020/	2021	2021/2	2022	2022/2	2023	2023/2	024	2024/2	2025
1 ACADEMIC	BUILDINGS MODEF 293 2022/202	RNIZATION						2,69	97				
Imperial Val	lley College							24%	%				
2 TECHNOLOG	GY/LRC BUILDING 271 2022/202							2,96	<b>6</b> 8				
Imperial Val	•							269	%				
	M/LAB COMPLEX 2,369 2024/202											5,33	37
Imperial Val	5 Iley College											469	6

Calif. Comm. Colleges Five Year Construction Plan 4/13/2017

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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District Load Distribution		
Reference: Chancellor's Office Forecast		
Instructional		
Staff FTE		

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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	Imperial Valley CCD	Page 17

## Instructional Load by Campus or Location Reference: Chancellor's Office Forecast

#### WSCH Distributed to Campuses or Other Locations

		Actual					Projected			
Campus	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Imperial Va	ley College 102,654	103,472	105,157	106,882	108,632	110,407	112,209	114,036	115,902	117,794
Total	102,654	103,472	105,157	106,882	108,632	110,407	112,209	114,036	115,902	117,794

Calif. Comm. Colleges Five Year Construction Plan 4/13/2017

#### Load Distribution and Staff Forecast

Imperial Valley CCD

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Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day- Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp ) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2017/2018	7.001	1	3,795	11,490	13.563	· · · · · · ·	28.848
2018/2019	7,001	1	3,775	11,470	13,953		29,238
2019/2020	7,232	1	3,795	11,490	14,346		29,631
2020/2021	7,350	1	3,795	11,490	14,747		30,032
2021/2022	7,470	1	3,795	11,490	15,153		30,438
2022/2023	7,592	1	3,795	11,490	15,567		30,852
2023/2024	7,716	1	3,795	11,490	15,987		31,272

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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## Library Load by Campus or Location Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2017	2018	2019	2020	2021	2022	2023
Imperial Valley College	28,848 (100%)	29,238 (100%)	29,631 (100%)	30,032 (100%)	30,438 (100%)	30,852 (100%)	31,272 (100%)
Total	28,848	29,238	29,631	30,032	30,438	30,852	31,272

Calif. Comm. Colleges

Calif. Comm. Colleges

#### Five Year Construction Plan

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#### Load Distribution and Staff Forecast

Imperial Valley CCD

No. F	Project																1
		WSCH	Occupan cy	2018/	2019	2019/	2020	2020/2	2021	2021/2	2022	2022/2	2023	2023/	2024	2024/2	2025
•	1,458	3,082	INGS MODER 2022/202 3	RNIZATIO	N							68,3					
ım	nperiai \	/alley Co	illege									889	<u>%</u>				
			C BUILDING 2022/202									72,9	96				
In	nperial \	/alley Co	llege									949	%				
			COMPLEX 2024/202 5													90,4	21
In	nperial \	/alley Co	-													113	%
•	1,664	IING ART 3,518 /alley Co	2025/202 6														

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Lecture Actual*/Pro	jected 72,498	73,630	74,779	76,051	77,350	78,669	80,015
WSCH 30,873 Cumulative Capacity	65,271	65,271	65,271	65,271	65,271	72,996	72,996

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
, and the second	Campus Lecture Capacity/Load Ratios	
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No.	Project									
	Lect	WSCH	Occupan	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	ASF		су							
			-	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
		Capaci <sup>*</sup>	ty/Load	90%	89%	87%	86%	84%	93%	91%
		Ratio								

## Imperial Valley College

	,																	
No.	Project	t																
	Lab	WSCH	Occupan	2018/2	019	2019/2	2020	2020/2	2021	2021/2	2022	2022/2	2023	2023/2	2024	2024/2	2025	
	ASF		CV															
	7131		C y		-			1						1				1
1	ACADEM		INGS MODE		NI													
,	1,060		2022/202	MIZATIO	IV							26,9	110					
	1,000	-29	2022/202									20,9	/19					
		\	3									000						
	Imperial	Valley Co	llege									939	%					_
_																		
2			C BUILDING															
	4,313	1,306	2022/202									28,2	225					
			3															
	<u>Imperial</u>	Valley Co	llege									979	%					_
7	CLASSRO	OOM/LAB	COMPLEX															
	10,751	4,183	2024/202													32,4	804	
			5															
	Imperial	Valley Co	llege													108	%	

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Laboratory	Actual*/Projected	26,935	27,480	28,035	28,492	28,958	29,431	29,913
	WSCH							
82,404	Cumulative	26,948	26,948	26,948	26,948	26,948	28,225	28,225
	Capacity							

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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	Imperial Valley College	Page 26

No.	Project										
	Lab	WSCH	Occupan	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
	ASF		CV								

## Campus Office Capacity/Load Ratios Imperial Valley College

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<u> </u>	Dralaat				1					1	-		1	1	
o.   f	Project Off I ASF	FTE	Occupan cy	2018/	2019	2019/202	20	2020/2021	2021/2	2022	2022/20	)23	2023/2024	2024/2	025
	CADEMIC B 1,478		INGS MODE 2022/202 3	RNIZATI	ON						289				
In	nperial Valle	ey Co									84%				
2 TI	ECHNOLOG -450		C BUILDING 2022/202 3								286				
In	nperial Valle	<u>ey Co</u>									84%				
l Bl	LDG 7 - GYI 313		ODERNIZAT 2022/202 3	ION							288				
In	nperial Valle	ey Co									84%				
5 BI	LDG 10 - C0 0		ELING/FIN. 2022/202 3	AID MOI	DERNIZA <sup>-</sup>	TION					288				
In	nperial Valle	ey Co									84%				
	NE-STOP SI 5,292		CES BUILDIN 2023/202 4	NG									326		
In	nperial Valle	ey Co	llege										94%		
) BI	LDG 1 - ADI 0		STRATION N 2023/202 4	MODERNI	ZATION								326		
In	nperial Valle	ey Co											94%		
	LASSROOM. 2,200		COMPLEX 2024/202 5											341	
In	nperial Valle	ey Co	-											98%	)
	ERFORMINO 1,000 nperial Valle	7	2025/202												
				2018	/2019	2019/202	20	2020/2021	2021/:	2022	2022/20	023	2023/2024	2024/2	025
	Office Ad	ctual*	/Projected												

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Campus Office Capacity/Load Ratios	
	Imperial Valley College	Page 28

No.	Project																
	Off	FTE	Occupan	2018/201	19 201	9/2020	2020/2	2021	2021/2	2022	2022/2	023	2023/2	2024	2024/2	2025	
	ASF		СУ														
				2018/201	19 201	9/2020	2020/2	2021	2021/2	2022	2022/2	2023	2023/2	2024	2024/2	2025	
		Capaci <sup>*</sup>	ty/Load	92%	(	1%	909	%	899	6	889	6	839	%	939	6	
		Ratio															

Nο	Project																
140.	Troject		Occupan cy	2018/2	2019	2019/2	2020	2020/2	2021	2021/2	2022	2022/2	2023	2023/2	2024	2024/2	2025
2	TECHNO		C BUILDING 2022/202									37,4	81				
	Imperial	Valley Co	llege									121	%				
3	ONE-STC		CES BUILDIN 2023/202 4	G										37,7	13		
	Imperial	Valley Co	llege .											121	%		
7	CLASSRC		COMPLEX 2024/202 5													46,7	13
	Imperial	Valley Co	•													147	%
8	PERFORM		2025/202 6														

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Library	Actual*/Projected ASF	29,238	29,631	30,032	30,438	30,852	31,272	31,703
24,521	Cumulative Capacity	24,521	24,521	24,521	24,521	24,521	37,481	37,713

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
•	Campus Library Capacity/Load Ratios	
	Imperial Valley College	Page 30

No.	Project										
		Lib	Occupan	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
		ASF	Cy								
			-	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	_
		Capacit	ty/Load	84%	83%	82%	81%	79%	120%	119%	
		Ratio									

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No.

Calif. Comm. Colleges

Calif. Comm. Colleges Five Year Construction Plan 4/13/2017

#### Load Distribution and Staff Forecast

Imperial Valley College

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## Campus Load Distribution Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2015	313	103,472	2,432	101,040	3,738	70,930	26,372
2016	317	105,157	5,416	99,741	3,800	70,128	25,813
Forecast							
2017	321	106,882	5,355	101,527	3,757	71,485	26,285
2018	326	108,632	5,432	103,200	3,767	72,498	26,935
2019	329	110,407	5,520	104,887	3,776	73,630	27,480
2020	334	112,209	5,610	106,599	3,784	74,779	28,035
2021	338	114,036	5,702	108,334	3,792	76,051	28,492
2022	342	115,902	5,795	110,107	3,799	77,350	28,958
2023	347	117,794	5,890	111,904	3,805	78,669	29,431

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Load Distribution and Staff Forecast	
	Imperial Valley College	Page 34
Campus Worksheet for Comput College Instructional Staff, Fall Term. Included extended day, and adult education except thos	are all certificated staff for day,	

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	278.0		278.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	33.0		33.0
Department Administrators	7.0		7.0

#### Librarians

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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Campus Worksheet for Computing FTE Instruction Staff
College Instructional Staff, Fall Term. Included are all certificated staff for day,
extended day, and adult education except those whose office is located off-campus.

( <u>a</u> )	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	282.0		282.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory	212		24.0
and Title 5 required staff, et. al.	34.0		34.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2018 Totals	329.0	3.0	326.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Calif. Comm. Colleges	Five Year Construction Plan		4/13/2017		
	Load Distribution and Staff Forecas	it			
	Imperial Valley College		Page 36		
Campus Worksheet for Computi	ing FTE Instruction Staff				
College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.					
	Total Certificated				
	Instructional and	Non-Instructional			
	Statutory Staff FTE				
(a)	(b)				

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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# Campus Worksheet for Computing FTE Instruction Staff College Instructional Staff, Fall Term. Included are all certificated staff for day,

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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Campus Worksheet for Computing FTE Instruction Staff
College Instructional Staff, Fall Term. Included are all certificated staff for day,
extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	293.0		293.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory	25.0		25.0
and Title 5 required staff, et. al.	35.0		35.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2021 Totals	341.0	3.0	338.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
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Campus Worksheet for Computing FTE Instruction Staff
College Instructional Staff, Fall Term. Included are all certificated staff for day,
extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	297.0		297.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	35.0		35.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, President of Institution, Dispetor of Pate Presessing, et al.	2.0	2.0	
Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2022 Totals	345.0	3.0	342.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Load Distribution and Staff Forecast	
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College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	302.0		302.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	35.0		35.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2022 Tatala			

Fall 2023 Totals

# Cum Sum of Existing and Proposed Space, 2018 - 2024

Imperial Valley College

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|--|

34,527

87,777

45,588

37,713

Priority and					AV Radio					
Year of	Classroom	Laboratory	Office	Library	TV	P.E.	Assembly	Inactive	All Other	
Occupancy	100's	200's	300's	400's	530 - 535	520 - 525	610 - 625	050 - 070	Areas	Total ASF
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Total ASF	30,873	82,404	41,911	24,521	2,404	31,877	5,604		49,894	269,488
1 2022/2023	ACADEMIC BUIL	_DINGS MODERNI	IZATION							
1 2022/2023	1,458	_DINGS MODERNI 1,060	-1,478		293				-757	576
	32,331	83,464	40,433		2,697				49,137	270,064
2 2022/2023	TECHNOLOGY/L									
	2,196	4,313	-450	12,960	271				2,513	21,803
	34,527	87,777	39,983	37,481	2,968				51,650	291,867
3 2023/2024	ONE-STOP SER	VICES BUILDING								
			5,292	232					1,250	6,774
			45,275	37,713					52,900	298,641
4 2022/2023	BI DG 7 - GYM -	MODERNIZATIO	N							
			313							313
			45,588							298,954
5 2022/2023	BLDG 10 - COU	NSELING/FIN. AID	) MODERNIZATIO	N						
/ 2022/2024	DI DC 1 ADMI	UICTDATION MOD	OF DALL ZATION							
6 2023/2024	RLDG I - ADMII	NISTRATION MOD	JEKNIZATION							
		-				-			-	-
Total Existing	and Propose	ed Space								
Total Existing	a.i.a.i 10p030	ou opuse								

2,968

31,877

5,604

52,900

298,954

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Capacity of Net Existing On-Campus ASF	
	Imperial Valley College	Page 42

Classrooms, Classroom Service (Room Type 100's)		Net ASF	ASF/100 WSCH	Capacity WSCH_
	Totals	30,873	47.3	65,271

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technolog	5,101	385	1,325
0116 Agricultural Power Equipment Technolo		856		1000 Fine and Applied Arts	7,057	257	2,746
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologi	1,273	235	542	1200 Health	4,915	214	2,297
0400 Biological Sciences	9,502	235	4,043	1300 Family and Consumer Sciences		257	
0500 Business and Management		128		1400 Law		150	
0600 Media and Communications	106	214	50	1500 Humanities (Letters)		150	
0700 Information Technology	2,252	171	1,317	1600 Library Science		150	
0800 Education		321		1700 Mathematics	1,340	150	893
0900 Engineering & Industrial Technologies	2,918	321	909	1800 Military Studies		214	
0945 Industrial Systems Technology and Mai		556		1900 Physical Sciences	8,497	257	3,306
0946 Environmental Control Technology (HV	7,674	556	1,380	2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	7,264	214	3,394
0948 Automotive Technology	8,090	856	945	2200 Social Sciences	1,653	150	1,102
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	2,847	257	1,108
0952 Construction Crafts Technology	11,915	749	1,591			_	
				Totals	82,404		26,948
			Cam	pus Avg Lab ASF/100 WSCH		306	

Office and Office Service Areas (Room Type 300's)				Capacity FTE
	Totals	41.911	140	299

Calif. Comm. Colleges	Five Year (	4/13/2017	
	•	tent And Scope	
	Imperia	I Valley College	Page 43
District Priority :	1 ACADEMIC BUILDING	SS MODERNIZATION	
Project Type :	☐ Site Acquisition	☐ New Construction	☑ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs :	\$15,046,000		
Anticipated Source(s) of	State and Non-State		
Funds :			
Type of construction :			
Seismic Retrofit :			
If Existina - Aae :			

If Existing - Condition:

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2022/2023
Estimated Cost		\$678,000	\$598,000	\$13,378,000	\$392,000	

#### Explain why this project is needed:

This project modernizes 3 small buildings that constitute the heart of the campus. Two of these buildings were part of the original campus (1962): Bldg 2 and Bldg 3. Including Bldg 800 (constructed in 1971) these buildings account for 11,976 of lecture space (25,319 WSCH of the campus total capacity of 69,746 WSCH), 5,470 asf of laboratory space, 4,150 asf of office space, and 839 asf of all other space.

In total the project modernizes 22,535 asf/32,286gsf of space by addressing code issues, infrastructure that has outlived its life, program and technology support issues to support the changing in teaching/learning methods that have occurred since the buildings were first constructed. Existing lecture spaces are reconfigured to better fit the class sizes to reduce overall lecture space to provide for the addition of needed laboratory space.

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017					
Project Intent And Scope							
	Imperial Valley College	Page 44					

#### District Priority No.: 1 ACADEMIC BUILDINGS MODERNIZATION

Outline of Proi	iect Space -	<ul> <li>Buildings ar</li> </ul>	nd Remodelings

-	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	13,434	6,630	2,672		293	82	23,111
Project Secondary	-11,976	-5,570	-4,150			-839	-22,535
Project Net ASF	1,458	1,060	-1,478		293	-757	576

#### **Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Classroom Totals	1.458	WSCH 47.3	3,082
Classrooms, Classroom Service (Room Type 100's)		ASF	WSCH	WSCH
		Net	ASF/100	' '

Primary Effect				Secondary Effect			
		ASF/100	Capacity			ASF/100	Capacity
TOP Code/Description	Net ASF	WSCH	WSCH	TOP Code/Description	Net ASF	WSCH	WSCH
				0700 Information Technology, General	-2,252	171	-1,317
				1000 Fine and Applied Arts	-2,220	257	-864
1000 Music	3,880	257	1,510	• •			
				2100 Public and Protective Services	-12	214	-6
4900 General Studies	2,750	257	1,070	4900 General Studies	-1,086	257	-423
				Laboratory Totals	1,060		-29

	Office Totals	-1,478	140	-10.56
Office and Office Service Areas (Room Type 300's)		ASF	FTE	FTE
		Net	ASF per	Capacity

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Project Intent And Scope	
	Imperial Valley College	Page 46

District Priority No.: 2 TECHNOLOGY/LRC BUILDING

**Outline of Project Space - Buildings and Remodelings** 

	Classroom Type	Laboratory	Office Type	Library Type	AV - TV		
	100's	210 - 255	300's	400's	530 - 535	All Other	Total ASF
Project Primary	2,196	5,653	2,218	36,065	1,126	3,907	51,165
Project Secondary		-1,340	-2,668	-23,105	-855	-1,394	-29,362
Project Net ASF	2,196	4,313	-450	12,960	271	2,513	21,803

#### **Project Net Capacity**

	Classroom Totals	2,196	47.3	4,643
Classrooms, Classroom Service (Room Type 100's)		ASF	WSCH	WSCH
		Net	ASF/100	Capacity

Primary Effect			Secondary Effect				
		ASF/100	Capacity			ASF/100	Capacity
TOP Code/Description	Net ASF	WSCH	WSCH	TOP Code/Description	Net ASF	WSCH	WSCH
4900 General Studies	5.653	257	2.200	1700 Mathematics, General	-1,340	150	-893
4700 deneral stadies	3,000	237	2,200	Laboratory Totals	4,313	-	1,306

Office and Office Service Areas (Room Type 300's)			FTE	-3.21
Office and Office Service Areas (Room Type 300's)	Office Totals	-450	FTE140	FTE_
		Net	ASF per	Capacity

Project in	tent And Scope	
		Page 47
ONE-STOP SERVICES	BUILDING	
☐ Site Acquisition	☐ New Construction	☑ Reconstruction
☐ Replacement	☐ Infrastructure	☐ Equipment
9,669,000		
on-State		
	ONE-STOP SERVICES  Site Acquisition Replacement  0,669,000	ONE-STOP SERVICES BUILDING  Site Acquisition New Construction Replacement Infrastructure

Working Drawing

Equipment

Construction

Preliminary Plans

Land Acquisition

Inent

Inent

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Project Intent And Scope	
	Imperial Valley College	Page 48

District Priority No.: 3 ONE-STOP SERVICES BUILDING

Outline of Pro	iect Space -	<ul> <li>Buildings a</li> </ul>	and Remodelings	

-	Classroom Type	Laboratory	Office Type	Library Type	AV - TV		
	100's	210 - 255	300's	400's	530 - 535	All Other	Total ASF
ect Primary			14,210	500		1,250	15,960
ect Secondary			-8,918	-268			-9,186
ect Net ASF			5,292	232		1,250	6,774
,						1,250	

# **Project Net Capacity**

	Classroom Totals	0	47.3	0
Classrooms, Classroom Service (Room Type 100's)		ASF	WSCH	WSCH
		Net	ASF/100	Capacity

	Primary Effect			Secondary Ef	fect		
	ļ.	ASF/100	Capacity			ASF/100	Capacity
TOP Code/Description	Net ASF	WSCH	WSCH	TOP Code/Description	Net ASF	WSCH	WSCH
	•	-		•			
				Laboratory Totals	0		0

	Office Totals	5,292	140	37.80
Office and Office Service Areas (Room Type 300's)		Net ASF	ASF per FTF	Capacity FTF

Calif. Comm. Colleges	Five Year (	Construction Plan	4/13/2017		
	Project In	tent And Scope			
	Imperia	Imperial Valley College			
District Priority :	4 BLDG 7 - GYM - MODI	ERNIZATION			
Project Type :	☐ Site Acquisition	☐ New Construction	☑ Reconstruction		
	☐ Replacement	☐ Infrastructure	☐ Equipment		
Total Estimated Costs :	\$2,280,000				
Anticipated Source(s) of	Non-State				
Funds :					
Type of construction :					
Seismic Retrofit :					
If Existing - Age :					
If Existing - Condition :					

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020/2021	2020/2021	2021/2022	2021/2022	2022/2023
Estimated Cost		\$200,000	\$80,000	\$2,000,000	\$0	

### Explain why this project is needed:

This project modernizes the gymnasium. The physical education programs have undergone significant changes since the building was originally constructed in 1962. The need for locker space has diminished while the need for spaces for health and wellness and fitness have increased. This project addresses these issues as well as other issues related to the teaching/learning environment.

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017
	Project Intent And Scope	
	Imperial Valley College	Page 50

District Priority No.: 4 BLDG 7 - GYM - MODERNIZATION

Outline of Proi	iect Space -	<ul> <li>Buildings ar</li> </ul>	nd Remodelings

-	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			768			31,877	32,645
Project Secondary			-455			-31,877	-32,332
Project Net ASF			313				313

# **Project Net Capacity**

	Classroom Totals	0	47.3	0
Classrooms, Classroom Service (Room Type 100's)		ASF	WSCH	WSCH
		Net	ASF/100	Capacity

Primary Effect				Secondary Effect			
		ASF/100	Capacity			ASF/100	Capacity
TOP Code/Description	Net ASF	WSCH	WSCH	TOP Code/Description	Net ASF	WSCH	WSCH
				Laboratory Totals	Laboratory Totals 0		0

Office and Office Service Areas (Room Type 300's)		Net ASF	ASF per FTE	Capacity FTE_
	Office Totals	313	140	2.24

Calif. Comm. Colleges	Five Year	4/13/2017	
	Page 51		
District Priority :	5 BLDG 10 - COUNSELI	NG/FIN. AID MODERNIZATIO	ON
Project Type :	☐ Site Acquisition	☐ New Construction	☑ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs :	\$1,715,000		
Anticipated Source(s) of	Non-State		
Funds :			
Type of construction:			
Seismic Retrofit :			
If Existing - Age:			

If Existing - Condition:

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2021/2022	2022/2023	2022/2023	2022/2023
Estimated Cost		\$15,000	\$80,000	\$1,500,000	\$120,000	

# Explain why this project is needed:

This project addresses the need to reconfigure and modernize this 40 year old building to better meet the needs of student services. Circulation into and through the building as well as issues related to privacy are addressed by the project.

Calif. Comm. Colleges

Calif.	Comm. Colleges	Five Year Construction Plan			4/13/20	
		_	t Intent And Scope	:		
+		Imp	perial Valley College			Page 53
	District Priority:	6 BLDG 1 - ADMINIS	STRATION MODE	RNIZATION		
	Project Type :	☐ Site Acquisition	□ New (	Construction	☑ Reconstructi	on
		☐ Replacement	☐ Infras	tructure	☐ Equipment	
	Total Estimated Costs :	\$1,322,000				
	Anticipated Source(s) of	Non-State				
	Funds :					
	Type of construction :					
	Seismic Retrofit :					
	If Existing - Age :					
	If Existing - Condition :					
Anti	cipated Time Schedule	•				
	Land Acq	uisition Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Voar	-	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024 25

# Projecis neededy:

District Priority No.:	6 BLDG 1 - ADMINISTRATION MODERNIZATION	
	Imperial Valley College	Page 54
	Project Intent And Scope	
Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017

Calif. Comm. Colleges	Five Year (	Construction Plan	4/13/2017
	Project In	tent And Scope	
	Imperia	l Valley College	Page 55
District Priority :	7 CLASSROOM/LAB CO	MPLEX	
Project Type:	☐ Site Acquisition	☑ New Construction	☐ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs :	\$28,154,000		
Anticipated Source(s) of	State		
Funds :			
Type of construction :			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition :			

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2021/2022	2022/2023	2022/2023	2024/2025
Estimated Cost		\$905,000	\$968,000	\$22,872,000	\$3,409,000	

# Explain why this project is needed:

Includes one large assembly room of 2564 ASF

Calif. Comm. Colleges	Five Year Construction Plan	4/13/2017		
	Project Intent And Scope			
	Imperial Valley College	Page 56		
		<u> </u>		
District Priority No.:	7 CLASSROOM/LAB COMPLEX			

Calif. Comm. Colleges	Five Year Co	4/13/2017	
	Project Inte	ent And Scope	
	Imperial \	Page 57	
District Priority:	8 PERFORMING ARTS		
Project Type:	☐ Site Acquisition	☑ New Construction	☐ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs :	\$12,602,000		
Anticipated Source(s) of	State		
Funds :			
Type of construction :			
Seismic Retrofit :			
If Existing - Age :			

If Existing - Condition :

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022/2023	2022/2023	2023/2024	2023/2024	2025/2026
Estimated Cost		\$488,000	\$482,000	\$10,748,000	\$884,000	

# Explain why this project is needed:

Future planned building per Facility Master Plan to provide space for the Performing Arts program

Jamir John Williams		Project Ir	ntent And Sco	ne			.,	.0,20.,
		-	al Valley College					Page 58
District Priority No.:	8 PERFORMING AF	RTS						
Outline of Project Space	ce - Buildings and Re	modelinas						
	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Ot	her	Total ASF
Project Primary Project Secondary	1,664		1,000	2,374	1,000		8,200	14,238
Project Net ASF	1,664		1,000	2,374	1,000		8,200	14,238
Project Net Capacity  Classrooms, Classroom Service (Re	oom Type 100's)					Net ASF	ASF/100 WSCH	Capacity WSCH
			Classro	om Totals		1,664	47.3	3,518
Laboratories and Labo	ratory Service Areas	(Room Type	es 210, 215, 2	20, 225, 230,	235, 255)			
Primary Effect				Secondary Effect				
TOP Code/Description	ASF/	100 Capacity SCH WSCH	TOP Cod	e/Description	•	Net ASF	ASF/100 WSCH	Capacity WSCH
			Laborate	ory Totals		0	-	0

Five Year Construction Plan

4/13/2017

ASF per

140

Net

ASF

1,000

Capacity

FTÉ

7.14

Calif. Comm. Colleges

Office and Office Service Areas (Room Type 300's)