

Accreditation Standard III: Financial Resources Financial resources are sufficient to support student learning programs and services and to improve institutional effectiveness. The distribution of resources supports the development, maintenance, and enhancement of programs and services. The institution plans and manages its financial affairs with integrity and in a manner that ensures financial stability. The level of financial resources provides a reasonable expectation of both short term and long term financial solvency. Financial resources planning is integrated with institutional planning.

Mission: Coordinate and integrate college plans and establish budget priorities consistent with the college's vision and mission statements, with recommendations, expressed in dollars, made to the Superintendent/President. Review the Tentative and Adopted budgets for consistency with annual institutional goals and objectives, college plans, and the planning and budget philosophy.

_ Mary Lofgren, Academic Senate Rep
_ Michael Heumann, Faculty Rep
_ Zhong Hu, Faculty Representative
_ ASG Representatives

Jeff Cantwell, Classified Manager/Confidential Rep.
Mike Nicholas, Classified Representative
Cecilia Duron, Director of Fiscal Services

A. Call t :

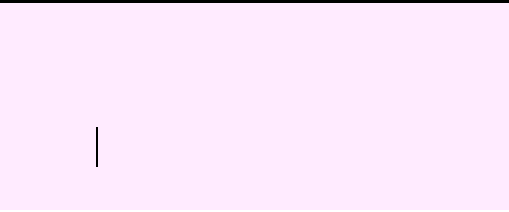
Discussion:

x

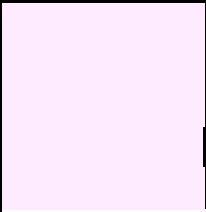
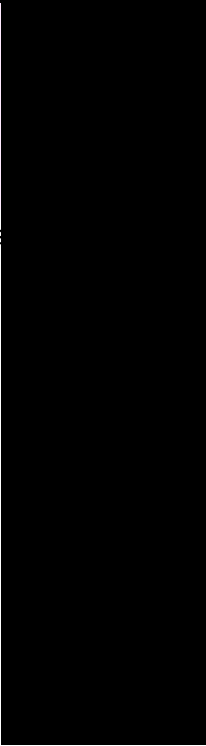
6H 0116f @8i/ cfañ € +Ffað G™ ZñeFa÷H G™ Faò "€ äv•Faü



K%o Œ š}}v o }•š•			
Z ‹ μ •š d Ç%o	> P D v	}•š	&W Z v
			&]v o Z X (Œ}u]v š
Increased membership and conference dues for CAADE (ADS)	E }	" íîì)	í
EMS simplified simulated ambulance to align with industry standard	E }	" íîì)	Xîì
Annual CAADE Conference travel for ADS accreditation.	E }	" ñîì)	ï
Nursing - Ongoing maintenance agreements for high tech simulators	E }	" íîì)	îì
Extra duty agreements for CAAHEP accreditation.	E }	" íîì)	ï Kîì
Embedded tutor in the CS 221 class	E }	" íîì)	ñ Xîì
Increase the number of tutors of cog Bi Chemistry and Physics classes	E }	" íîì)	ñîì
Two math lab tutors	E }	" íîì)	óîì
Fifty embedded tutors for 15 weeks		" òì)	ô Kîì
Continuation of Adobe CC Suite License	E }		õ Xîì
POST office supplies	E }	" ñîì)	
Tune pianos twice a year	E }	" íîì)	íí Kîì
Student salaries to cover commencement ceremonies and pool relat	E }		íí îì
Athletic health supplies			



Microsoft Azure - spinning servers



uring a disaster.

	"	î ì		ó	
E }	"	ô ì	ò	ò	
E }	"	ñ ì	ò	ð	
E }	"	ð ì	ó	ô	ð
E }					

