

# 2018-2019 Enhanced Budget Requests - Technology

Program	Title	Task	Justification	Amount	Legal Man-date	Dean Comments	Resource Com. Ranking	Budget & Fiscal Planning Comments
<b>Mandated</b>								
16000 - Information Technology	Maintenance agreements	Increase budget for IT maintenance agreements Support contracts normally increase yearly by 3 10%.	These two accounts (707 & 708) are used to pay for the yearly support and maintenance agreements that are the responsibility of the IT Department. At this time there are approximately 70 different support9 (y)-84 (	\$ 24,000	Yes	† Approve - Priority _1(high) †2(med) †3(low) † Deny Comments:	<b>1</b>	† Approve † Deny Comments: <b>1</b>
12000 - President's Office	Upgrade to BoardDocs Plus	Upgrade to BoardDocs Plus.	The current cost per year for BoardDocs Pro is \$9,000 per year. An extra \$5,000 is needed for the upgrade.	\$ 5,000	Yes	† Approve - Priority _1(high) †2(med) †3(low) † Deny Comments:	<b>1</b>	† Approve † Deny Comments: <b>2</b>
				<b>\$ 29,000</b>				
<b>Non-Mandated</b>								
16100 - Enterprise Systems	Security	Evaluate solutions that will provide Active Directory auditing and user rights control	Requesting funds to procure a solution that will provide a single point of control over Active Directory that monitors for illegal changes to accounts, folder access permissions, and purging of old accounts.	\$ 20,000	No	† Approve - Priority _1(high) †2(med) †3(low) † Deny Comments:	<b>2</b>	† Approve † Deny Comments: <b>3</b>
24180 - EMS	Improve	tracki3 (s)2.16.3 3.918T -0.004 Tc 0.000 Tc 6ir(s)2.nT E(s)2.Cw1a3acontinues to increase and is nearly impossible to gather, collate, and report on via Excel.		\$ 10,000	No	† Approve - Priority †1(high) _2(med) †3(low) † Deny Comments:	<b>5</b>	† Approve † Deny Comments: <b>4</b>



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Rev. 3/16/18

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16100 - Enterprise Systems	Virtualiza-tion environment and disaster recovery							
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Cabinet Comments
Approved
Approved
Not approved
Not approved

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Cabinet Comments
Not approved
Not approved
Approved. Categorical
Not approved
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Cabinet Comments