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Mandated

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						<input type="checkbox"/> Approve - Select Priority <input checked="" type="checkbox"/> <input type="checkbox"/> 2(med) <input type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments:	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments: <b>4</b>	Approved 50% <del>Deny</del> 50%
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# 2018-2019 Enhanced Budget Requests - Operational

Rev. 2/12/18

Program	Title	Task	Justification	Amount	Legal Mandate	Dean Comments	Resource Committee Comments	Cabinet Comments
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24510 - Nursing - RN	Seek national accreditation and maintain compliance with state standards							
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## 2018-2019 Enhanced Budget Requests - Operational

Program	Title	Task	Justification	Amount	Legal Mandate	Dean Comments	Resource Committee Comments	Cabinet Comments
24180 - EMS	Simulated Ambulance	Purchase a simplified and/or simulated ambulance to enhance training scenarios for EMT and paramedic programs	Equipment for EMT and Paramedic programs must be at industry standards. Such equipment cannot be purchased with less than \$500 allowed with Lottery funds. This will improve experiential learning.	\$ 5,000	No	<input type="checkbox"/> Approve - Select Priority <input checked="" type="checkbox"/> <input type="checkbox"/> 2(med) <input type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments:	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments: <div style="font-size: 2em; font-weight: bold; text-align: center;">3</div>	Not approved. Seek PPIS
24510 - Nursing - RN	Ongoing maintenance agreements for multiple Hi-Tech human simulators	Continue ongoing maintenance agreements for high tech simulators. Utilize grant or other funding streams prior to district funds.	Nursing is expected to use hi-tech human simulators for skills training, clinical experience, and to enhance student learning.					



# 2018-2019 Enhanced Budget Requests - Operational

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Rev. 2/12/18

Program	Title	Task	Justification	Amount	Legal Mandate	Dean Comments	Resource Committee Comments	Cabinet Comments
32110 - Student Affairs	Graduation items	Purchase additional graduation items.	Faculty cap and gowns needed for graduation in order to continue providing effective student services for the college	\$ 7,000	No	<input type="checkbox"/> Approve - Select Priority <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments:	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments:	Approved. Consider buying gowns instead
							<b>13</b>	
23303 - General Science	Provide increased support to lab classes.	Increase budget for instructional supplies due to the hiring of new faculty this year.	We have increased the number of full-time faculty from 11 to 16 over the past 5 years, which necessitates an increase in our instructional supplies budget.	\$ 10,000	No	<input type="checkbox"/> Approve - Select Priority <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments:	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments:	Not approved
							<b>13</b>	
23309 - Physical Science	Provide wider range of courses offerings in Physics	Purchase additional laboratory supplies that would be needed for this class.	The offering of this Physics sequence will meet the needs of the Science majors requiring several semesters of Physics, but not at the level of Physics and Engineering majors. This should enhance the preparation and background of Science majors that will transfer to 4-year institutions for continuing their pursuit of degree in Science.	\$ 5,000	No	<input type="checkbox"/> Approve - Select Priority <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments:	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments:	Not approved
							<b>13</b>	
15000 - Institutional Research	Student Employment							

# 2018-2019 Enhanced Budget Requests - Operational

Rev. 2/12/18

Program	Title	Task	Justification	Amount	Legal Mandate	Dean Comments	Resource Committee Comments
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## 2018-2019 Enhanced Budget Requests - Operational

Program	Title	Task	Justification	Amount	Legal Mandate	Dean Comments	Resource Committee Comments	Cabinet Comments
32110 - Student Affairs	Student Affairs Retreat	<p>Coordinate a Student Affairs Planning Retreat during the summer to strategically plan the school year goals, functions, calendar and activities. The event will include ASG member, district Administrators, board members and guest speakers to provide leadership workshops, strategic planning coordination, team building, and motivational topics. Goal is to align the goals of ASG and Student Affairs with the mission, goals and objectives of the district. The idea is that ASG, Administration and Board Members understand will be in unison as the year progresses.</p>	<p>The funds will pay for travel for staff and students to attend a retreat in Big Bear or San Diego area. The funds will cover lodging, meals and mileage. In addition, the funds will cover materials and supplies associated with the retreat. This is help in order to continue providing effective student services for the college.</p>	\$ 9,000	No	<input type="checkbox"/>		



## 2018-2019 Enhanced Budget Requests - Operational

Program	Title	Task	Justification	Amount	Legal Mandate	Dean Comments	Resource Committee Comments	Cabinet Comments
23303 - General Science	Increase student success in classes	Provide alternative learning outlets for students in Biology, Chemistry and Physics classes such as Peer-Led-Team-Learning	By providing alternative learning outlet for students and offering grant money to faculty who can offer alternatives to tutoring, office hours, and embedded tutors as a way to increase students in the learning process.	\$ 16,000	ist (n)-9.18n/.96	3.24 88 965 166a MC 1 Tw MC3	x25 (t (n9\$64o-1.31s)4.4 (.31s)4	