



PT Retention Specialist EOPS - By hiring a Retention Specialist, this would free up more by having the Retention Specialist assist EOPS students with transfer applications, program orientations as well as study skills workshops. By increasing the number of study skills workshops that are offered, students would be better informed and prepared for a successful college life. / Need Retention Specialist to provide follow up services to EOPS students to meet requirements of the Student Success Act. Position is categorically funded. PT Clinical Mental Health Counselor - Hire a part-time clinical mental health counselor. / \$30,000.00	8 9	8	8	8 9	8	8	8 9	8 9	6	8
									-	
Veterans/Athletes Counselor \$80,000.00	1	1	1	2	1	1	1	1	2	1
DSPS Counselor (55% Categorical funding, 45% District funding) \$ 43,000.00 Transfer Counselor \$ 80.000.00	3 2	2 3	3 2	3 1	3 2	3 2	2 3	3 2	3	3
Transfer Counselor \$ 80,000.00	2	3	2	ı	2	2	3	2	'	
FT Classified Custodian - Restore our custodial staff to levels that are sufficient enough maintain the campus facilities. / Restore our custodial staff to levels that are sufficient enough to properly maintain the campus facilities. FT Classified Grounds Maintenance - Restore the Grounds Maintenance Supervisor Pos due to attrition. Budget request shown includes salary and benefits. / Try to get district funding allocated to the hiring of a Grounds Maintenance Supervisor position. This position was lost to attrition, but our	1	1	1	1	2	1	1	1	6	2
campus has been growing at a very rapid rate. The grounds crew have been stretched and we are finding it very difficult to keep up with the increasing work. PT Student Success Specialist - By hiring a Retention Specialist, this would free up more by having the Retention Specialist assist EOPS students with transfer applications, program orientations as well as study skills workshops. By increasing the number of study skills workshops that are offered, students would be better informed and prepared for a successful college life. / Need Retention Specialist	3	3	2	2	1	2	4	3	8	3
students would be better informed and prepared for a successful college life. / Need Retention Specialist to provide follow up services to EOPS students to meet requirements of the Student Success Act. Position is categorically funded. PT Classified Assistant Web Developer - A lot more can be done on our design side if there was some additional assistance with the smaller flyer requests that come in frequently. Currently the design work is done on as needed basis, depending on workload, but it isn't a service we typically prom addition, the college does have an additional need to have more photos taken of faculty, throughout the year on campus or in the classroom which can be later used in promotional materials. Video and web content editing skills would be a big plus to include for this position and could allow us to start producing additional content that could be used on the website and other locations.	4	5	4	4	4	3	7	2	1	4
start producing additional content that could be used on the website and other locations. \$ 45,000.00	2	2	3	5	3	4	2	4	7	4

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4 Embedded Tutors - Employ strategies such as Learning Communities, embedded tuto or other programs that will improve student learning	\$ 8,800.00	3	3	3	3	4	3	2	1	3 3			
Tutors - N-80 offered for each incoming class of nursing students. / NLC tutors need teachir Nursing lab and classroom usage during Winter and Spring semesters for 5 weeks, 2 days 4.5 hours each day = 45 lab and lecture hours.	s per week for	1	4	2	2	2	4	4	2	4 2			
Tutors - Hire additional tutors to provide broader support for students / These funds will I	,	1	1	2	2	3	1	1	2				
	\$ 90,000.00	4	4	4	4	2	4	4	4	2 4			
Tutors - Institutionalize the student tutor wages into the annual budget / Provide adequated to students. Funding for student tutors in the Math Lab was in the budget for prior years. Finadvertently omitted in the 14-15 academic year and should be replaced to ensure sufficient													
for students in need of tutoring.	\$ 17,500.00	2	2	1	1	1	2	3	3	4 2			
Replace doors, frames, and hardware at buildings 10, 100, and 600 Utility Room\$	11 113 00	1	1	1	1	12	1	1	1	2 2			
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8 uPonase-a-betanodna2(187500e Tri)-{(PDGe4v(r)-5.12a(NUD /1994-4/ASC(11ant19196 pa)-13687((a))261	h#P)-5<2M(6Mn);	at folinain .	1.06 3(8) (2/18)	.e41e Tatrații	(EP)L(b)cr(//	P766KIVIG	invollabilo 199 B	3aC1)D128080020(en 12itte (2	MP102,17 ≮ ,≱	HM& (Ta)r/& of on())11.6dePp)<5√2M(ame) 11.66v(e) B3/D(C5 b3	10/g5s2.(/

Enterprise Refresh on a Predictable Cycle – Work to refresh the network infrastructure of basis. Funds available this year. Purchase ViaTRON to convert A&R records on Microfilm and Microfiche.	\$ 60,000.00 \$ 62,887.00	2	3 1	2 1	3 1	4	3	3	1	4 3	

Professional Development. DE Coordinator attendance at trainings as deemed necessary for the improvement of the DE program in support of student access and success, including but not limited to monthly SDICCCA DE Coordinators' meetings, monthly CCCCO DE Coordinator's meetings, and other conferences/retreats specifically designed for DE Coordinators. Improvement of the DE program in support of student access and success, including but not limited to monthly SDICCCA DE Coordinators' meetings, monthly CCCCO DE Coordinator's meetings, and other conferences/retreats specifically designed for DE Coordinators.

\$ 6,000.00

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Master

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			Success	Success		and	and		and	and				á
			and	and		Basic Skills	Basic Skills		Certificate	Certificate				
Access	Access	Priority	Completion	Completion	Priority	Completion	Completion	Priority	Completion	Completion	Priority	Transfer	Transfer	Priority
Α			А			Α			А			А		
В			В			В			В			В		
С			С			С			С			С		
D			D			D			D			D		
Е			Е			Е			Е			Е		
F						F			F			F		
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