

Inventory of Land

Imperial Valley CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Imperial Valley College 380 East Aten Road Imperial, CA 92251-0158	160.0

Legislative Districts

Campus	Assembly	Senate	House
Imperial Valley College	56	40	51

Instructional Delivery Locations

Imperial Valley CCD

Address

Imperial Valley College
380 East Aten Road
Imperial, CA 92251-0158

Community Learning Center
206 "D" Street
Brawley, CA 92227

Central Union High School

District Lecture Capacity/Load Ratios

Imperial Valley CCD

No.	Project			2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	Lect	ASF	WSCH	Occupancy						
1	ACADEMIC BUILDINGS MODERNIZATION									
	1,458	3,082	2019/2020				68,353			
	Imperial Valley College						87%			
2	TECHNOLOGY/LRC BUILDING									
	2,196	4,643	2021/2022						72,996	
	Imperial Valley College								89%	
7	CLASSROOM/LAB COMPLEX									
	8,242	17,425	2023/2024							
	Imperial Valley College									
8	PERFORMING ARTS									
	1,664	3,518	2024/2025							
	Imperial Valley College									

			2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Lecture	Actual*/Projected	WSCH	72,002	74,031	76,120	78,152	80,238	82,097	83,999
30,873	Cumulative Capacity		65,271	65,271	65,271	65,271	68,353	68,353	72,996
	Capacity/Load Ratio		91%	88%	86%	84%	85%	83%	87%

District Laboratory Capacity/Load Ratios

Imperial Valley CCD

No.	Project	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
1	ACADEMIC BUILDINGS MODERNIZATION 1,060 -29 2019/2020 Imperial Valley College				26,919 93%			
2	TECHNOLOGY/LRC BUILDING 4,313 1,306 2021/2022 Imperial Valley College						28,225 92%	
7	CLASSROOM/LAB COMPLEX 10,751 4,183 2023/2024 Imperial Valley College							

		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Laboratory	Actual*/Projected WSCH	26,770	27,485	28,221	29,085	29,975	30,670	31,380
82,404	Cumulative Capacity	26,948	26,948	26,948	26,948	26,919	26,919	28,225
	Capacity/Load Ratio	101%	98%	95%	93%	90%	88%	90%

District Library Capacity/Load Ratios

Imperial Valley CCD

No.	Project	Lib ASF	Occupancy	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
2	TECHNOLOGY/LRC BUILDING Imperial Valley College	12,960	2021/2022						38,213 122%	
3	ONE-STOP SERVICES BUILDING Imperial Valley College	232	2022/2023							38,445 120%
7	CLASSROOM/LAB COMPLEX Imperial Valley College	9,000	2023/2024							
8	PERFORMING ARTS Imperial Valley College	2,374	2024/2025							

		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Library	Actual*/Projected ASF	28,574	29,116	29,672	30,242	30,825	31,418	32,028
25,253	Cumulative Capacity	25,253	25,253	25,253	25,253	25,253	25,253	38,213
	Capacity/Load Ratio	88%	87%	85%	84%	82%	80%	119%

District AV/TV Capacity/Load Ratios

Imperial Valley CCD

No.	Project	AVTV ASF	Occupancy	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
1	ACADEMIC BUILDINGS MODERNIZATION	293	2019/2020				2,697			
	Imperial Valley College						24%			
2	TECHNOLOGY/LRC BUILDING	271	2021/2022						2,968	
	Imperial Valley College								26%	
7	CLASSROOM/LAB COMPLEX	2,369	2023/2024							
	Imperial Valley College									
8	PERFORMING ARTS	1,000	2024/2025							
	Imperial Valley College									

		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
AV/TV	Actual*/Projected ASF	10,940	11,060	11,183	11,309	11,438	11,569	11,704
2,404	Cumulative Capacity	2,404	2,404	2,404	2,404	2,697	2,697	2,968
	Capacity/Load Ratio	22%	22%	21%	21%	24%	23%	25%

Load Distribution and Staff Forecast

Imperial Valley CCD

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2015/2016	6,763	1	3,795	11,490	12,757		28,042
2016/2017	6,920	1	3,795	11,490	13,289		28,574
2017/2018	7,080	1	3,795	11,490	13,831		29,116
2018/2019	7,244	1	3,795	11,490	14,387		29,672
2019/2020	7,412	1	3,795	11,490	14,957		30,242
2020/2021	7,584	1	3,795	11,490	15,540		30,825
2021/2022	7,759	1	3,795	11,490	16,133		31,418

Load Distribution and Staff Forecast

Imperial Valley CCD

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2015	2016	2017	2018	2019	2020	2021
Imperial Valley College	28,042 (100%)	28,574 (100%)	29,116 (100%)	29,672 (100%)	30,242 (100%)	30,825 (100%)	31,418 (100%)
Total	<u>28,042</u>	<u>28,574</u>	<u>29,116</u>	<u>29,672</u>	<u>30,242</u>	<u>30,825</u>	<u>31,418</u>

Load Distribution and Staff Forecast

Imperial Valley CCD

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2015	2016	2017	2018	2019	2020	2021
Imperial Valley College	10,822 (100%)	10,940 (100%)	11,060 (100%)	11,183 (100%)	11,309 (100%)	11,438 (100%)	11,569 (100%)
Total	<u>10,822</u>	<u>10,940</u>	<u>11,060</u>	<u>11,183</u>	<u>11,309</u>	<u>11,438</u>	<u>11,569</u>

Campus Lecture Capacity/Load Ratios

Imperial Valley College

No.	Project			2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	Lect ASF	WSCH	Occupancy							

1 ACADEMIC BUILDINGS MODERNIZATION

1,458 3,082 2019/2020

Imperial Valley College

68,353

87%

2 TECHNOLOGY/LRC BUILDING

2,196 4,643 2021/2022

Imperial Valley College

72,996

89%

Campus Laboratory Capacity/Load Ratios

Imperial Valley College

No.	Project									
	Lab ASF	WSCH	Occupancy	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023

Campus Library Capacity/Load Ratios

Imperial Valley College

No.	Project	Lib ASF	Occupancy	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
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Load Distribution and Staff Forecast

Imperial Valley College

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2013	301	97,286	2,432	94,854	3,604	66,493	24,757
2014	309	99,787	2,395	97,392	3,701	68,272	25,419
Forecast							
2015	317	102,347	2,405	99,942	3,698	70,159	26,085
2016	325	104,981	2,415	102,566	3,795	72,002	26,770
2017	333	107,676	2,369	105,307	3,791	74,031	27,485
2018	344	110,445	2,319	108,126	3,784	76,120	28,221
2019	351	113,277	2,266	111,011	3,774	78,152	29,085
2020	358	116,182	2,207	113,975	3,761	80,238	29,975
2021	361	118,874	2,259	116,615	3,848	82,097	30,670

Load Distribution and Staff Forecast

Imperial Valley College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	276.0		276.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	6.0		6.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2015 Totals	320.0	3.0	317.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Imperial Valley College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	283.0		283.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	33.0		33.0
Department Administrators	6.0		6.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2016 Totals	328.0	3.0	325.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Imperial Valley College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)

Total Certificated
Instructional and
Statutory Staff FTE
(b)

Load Distribution and Staff Forecast

Imperial Valley College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	300.0		300.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2018 Totals	347.0	3.0	344.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Imperial Valley College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	313.0		313.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2020 Totals	361.0	3.0	358.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Imperial Valley College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	316.0		316.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	3.0		3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2021 Totals	364.0	3.0	361.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Capacity of Net Existing On-Campus ASF

Imperial Valley College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	30,873	47.3	65,271

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
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Project Intent And Scope

Imperial Valley College

District Priority :

Project Intent And Scope

Imperial Valley College

District Priority No.: **1 ACADEMIC BUILDINGS MODERNIZATION**

Outline of Project Space - Buildings and Remodelings

Project Intent And Scope

Imperial Valley College

District Priority No.: **2 TECHNOLOGY/LRC BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,196	5,653	2,218	36,065	1,126	3,907	51,165
Project Secondary		-1,340	-2,668	-23,105	-855	-1,394	-29,362
Project Net ASF	2,196	4,313	-450	12,960	271	2,513	21,803

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	2,196	47.3	4,643

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	5,653	257	2,200	1700 Mathematics, General	-1,340	150	-893
Laboratory Totals					4,313		1,306

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-450	140	-3.21

Project Intent And Scope

Imperial Valley College

District Priority : **3 ONE-STOP SERVICES BUILDING**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$8,813,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

Land Acquisition Preliminary Plans Work r4549 BT 207.t39da8 7o0chedule

Project Intent And Scope

Imperial Valley College

District Priority : **4 BLDG 7 - GYM - MODERNIZATION**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$2,280,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

Project Intent And Scope

Imperial Valley College

Project Intent And Scope

Imperial Valley College

District Priority : **5 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION**

Project Type : Site Acquisition New Construction

Project Intent And Scope

Imperial Valley College

District Priority : **6 BLDG 1 - ADMINISTRATION MODERNIZATION**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$1,322,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020/2021	2020/2021	2021/2022	2021/2022	2022/2023
Estimated Cost		\$15,000	\$85,000	\$1,100,000	\$122,000	

Explain why this project is needed:

This project modernizes the administrative building. The building was constructed in 1962 and has not undergone a major renovation since its original construction. The interior spaces are poorly configured a split up impeding the flow of people and communication.

Project Intent And Scope

Imperial Valley College

District Priority : **7 CLASSROOM/LAB COMPLEX**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$26,279,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020/2021	2020/2021	2021/2022	2021/2022	2023/2024
Estimated Cost		\$857,000	\$914,000	\$21,335,000	\$3,173,000	

Explain why this project is needed:

Includes one large assembly room of 2564 ASF

Project Intent And Scope

Imperial Valley College

District Priority No.: **7 CLASSROOM/LAB COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,242	10,751	2,200	9,000	2,369	3,880	36,442
Project Secondary							
Project Net ASF	8,242	10,751	2,200	9,000	2,369	3,880	36,442

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	8,242	47.3	17,425

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	10,751	257	4,183				
Laboratory Totals	10,751		4,183				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	2,200	140	15.71

Project Intent And Scope

Imperial Valley College

District Priority : **8 PERFORMING ARTS**

Project Type : Site Acquisition

New Construction

Project Intent And Scope

Imperial Valley College

District Priority No.: **9 BLDG 400 MODERNIZATION**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)