

Imperial Valley College

Technology Services Multi Year Projection

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Network Based on lease	\$ 41,400.00	\$ 53,700.00	\$ 53,700.00	\$ 53,700.00	\$ 53,700.00	\$ 53,700.00	\$ 53,700.00	\$ r	\$ r	\$ 53,700.00
Wireless					\$ 110,320.00					
Printers					\$ 41,500.00	\$ 37,800.00	\$ 40,500.00			
Environmental	\$ r									
Enterprise	\$ 42,000.00		\$ 97,000.00	\$ 35,000.00	\$ 142,000.00	\$ 87,000.00		\$ r 17,000.00		\$ 35,000.00
Audio Visual	\$ r	\$ 69,000.00	\$ 276,000.00		\$ r 18,000.00	\$ 179,400.00	\$ 187,500.00			\$ 477,000.00
Videoconference	\$ r		\$ 5,000.00		\$ r		\$ r	\$ r		@ r

