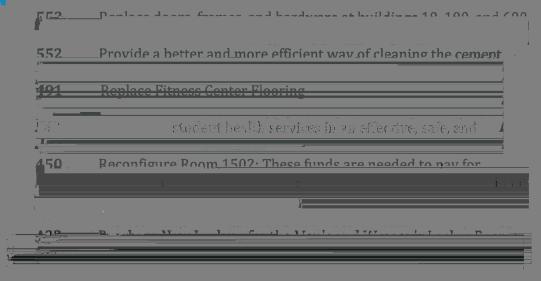
SUMMARY OF RESOURCE REQUESTS PROGRAM REVIEW 2014-2015 MARKETING COMMITTEE

The Public Relations & Marketing committee evaluated and prioritized the 2015-2016 Annual Program Review (APR) budget request at it's November 19, 2014 meeting. The following requests were submitted for review and prioritized by the committee.

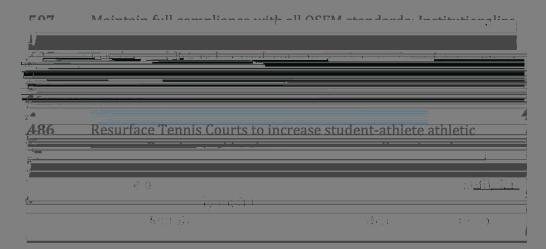
Rank	Inst. Goal	Program	Requisition
AA			Establish a fully functioning comprehensive Public
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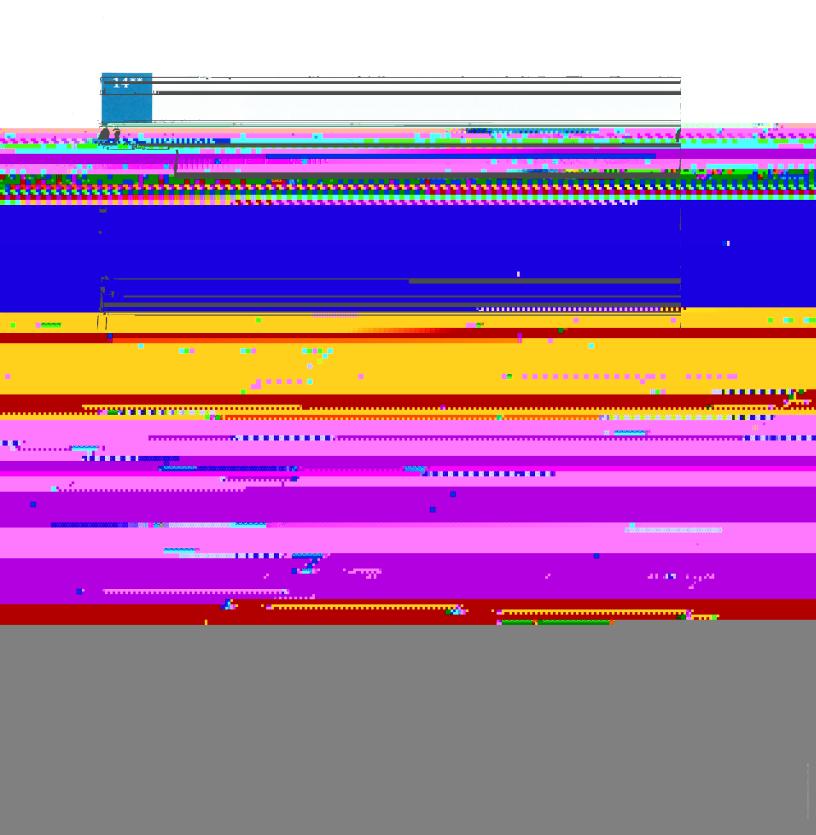
** = request was prioritized last as it was determined this request has already been completed.

racinues resource request



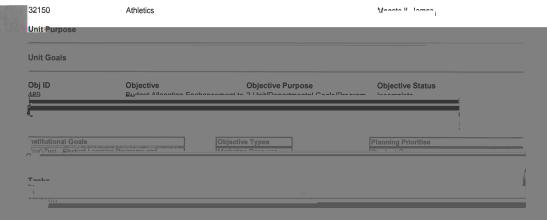
- Remodel and modernize the Studio Art Room 1306.
- 492 Resurface the Tennis Courts





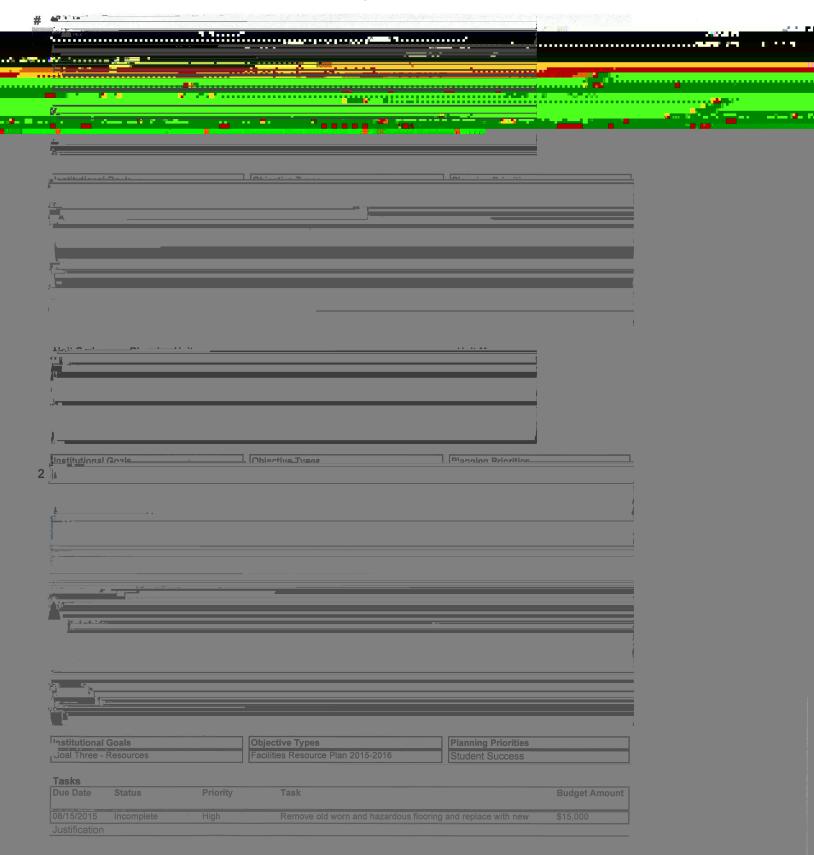
Professional Development Committee 2014-15

20200	Planning Unit: Distance Education	Unit Manager Finnell, Gaylla
Unit Purpose	en Education Deogram at læmerial)/alloucCollogosir to เขียโลล อ€ostius:	tooboolasionto escuido effectivia
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H.		
Institutional Goals	Objective Types	Planning Priorities
Z.	<u>.</u>	/
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Justification: Improvement of	the DE pregram in current of student access and cuspees—including but no	t limited to monthly SDICCCA DE Coordinatoral montings, monthly
Unit Code:	Planning Unit:	Unit Manager
	English Department	Dorantes, Kathleen
Obj ID	Objective Objective Purpose	Objective Status
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Institutional Goals	Chipective Types F	Planning Priorities
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Unit Code: 21200	Planning Unit: ESL Department	Unit Manager Scheuerell, Edward
Unit Goals		
Create program	and accesses that improve the student subject of a	
OPT ()	Ohlective Purnose	Objective Status
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Unit Code:	Planning Unit:	Unit Manager



Justification: Routine expenses to cover costs for the accounts above

Strategic Planning Results



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Unit Code: Obj ID	Objective Maintaip field commissions oals		2 Irit(Danatuseshel	Objecti Planning Priorities	

Unit Code: Planning Unit: Unit 23442 Life Science Gilison, Daniel Objective Purpose
3 Unit/Departmental
Goals/Program Review Objecti Not Started Obj ID Objective Purchase additional or replacement equipment 497 for science courses. **Objective Description** Planning Priorities

Justificatiion: Recurruing Expense Unit Code: Planning Unit: Unit Manager Webster, Richard **Unit Goals** JAH. Justification: Hire an additional full time custodian to help clean the additional square footage that has been added to our campus Obj ID Objective Objective Purpose **Objective Status** 551 3 Unit/Departmental Restore our Grounds Maintenance Staff to a Planning **Objective Description** Institutional Goals **Planning Priorities Objective Types** Ail.

Buy materials to do courts five and six.

01/01/2018 Incomplete

High

\$14,000