

* = Not Technology related requests - items were placed at the bottom of the list with a

** = request was prioritized last as it was determined this request has already been completed.

Facilities Resource Request

RANK

552 Replace door frames and hardware at buildings 10, 100 and 600

552 Provide a better and more efficient way of cleaning the cement

491 Replace Fitness Center Flooring

547 student health services in an effective, safe, and

450 Reconfigure Room 1502. These funds are needed to pay for

438

396 Remodel and modernize the Studio Art Room 1306.

492 Resurface the Tennis Courts

507 Maintain full compliance with all OSEM standards. Institutionalize

486 Resurface Tennis Courts to increase student-athlete athletic

40

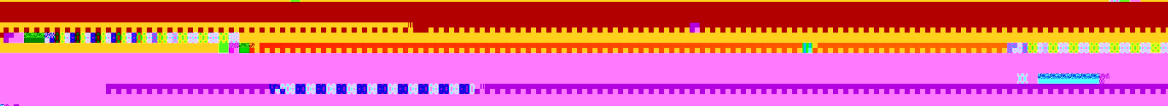
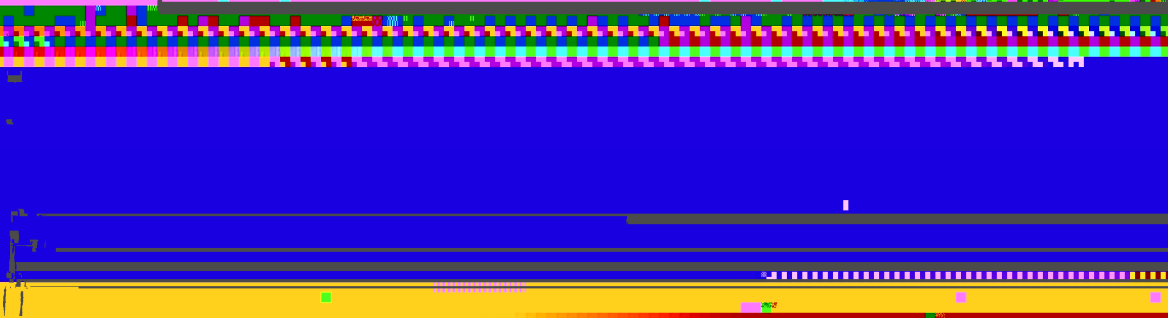
1/1/2011

Approved:

Chair

1/1/2011

1 4 3030
1 X



32150

Athletics

Men's Soccer

Unit Purpose

Unit Goals

Obj ID	Objective	Objective Purpose	Objective Status
400	Budget Allocation Enhancement to 2 Unit/Department Goals/Purposes		Incomplete

Institutional Goals	Objective Types	Planning Priorities
1. Support the University's Strategic Plan	Strategic	Strategic

Table

GL Code	Budget Account	Description	Amount
5220	9. Men's Soccer - District	Routine Expenses	\$3,100.00
5200	9. Men's Soccer - District	Routine Expenses	\$0.00

Justification: Routine expenses to cover costs for the accounts above

Strategic Planning Results

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Institutional Goals	Objective Types	Planning Priorities
Goal Three - Resources	Facilities Resource Plan 2015-2016	Student Success

Institutional Goals	Objective Types	Planning Priorities
Goal Three - Resources	Facilities Resource Plan 2015-2016	Student Success

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Institutional Goals	Objective Types	Planning Priorities
Goal Three - Resources	Facilities Resource Plan 2015-2016	Student Success

Tasks				
Due Date	Status	Priority	Task	Budget Amount
08/15/2015	Incomplete	High	Remove old worn and hazardous flooring and replace with new	\$15,000
Justification				

\$15,000 - One Time Expense

Unit Code: Planning Unit:

Unit
Carreon, Susan

Obj ID	Objective	Objective Purpose	Objecti
507	Maintain full compliance with all OSEM	2 Unit/Departmental	

6

Institutional Goals	Objective Types	Planning Priorities

Unit Code:
23442

Planning Unit:
Life Science

Unit
Gilson, Daniel

Obj ID
497

Objective
Purchase additional or replacement equipment
for science courses.

Objective Purpose
3 Unit/Departmental
Goals/Program Review

Objecti
Not Started

Objective Description

Purchase additional or replacement equipment for science courses.

Justification

Present data and compare to President's Office. This would require additional funds, so we can foresee this occurring piecemeal over the next 3 years.

Unit Code:
23442

Planning Unit:
Life Science

Unit

8

Present data and compare to President's Office. This would require additional funds, so we can foresee this occurring piecemeal over the next 3 years.

Institutional Goals

Objective Types

Planning Priorities

