

FUTURE PROGRAM GOALS

(Describe future program goals. List in order of budget priority.)

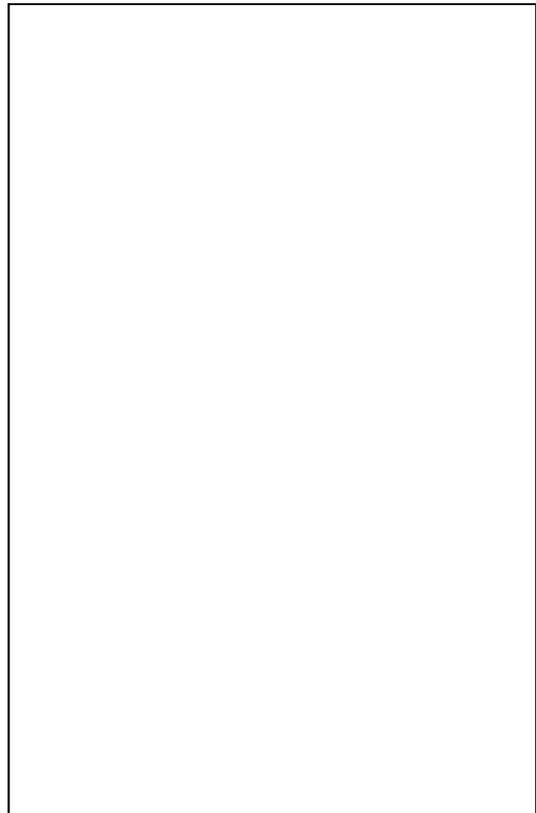
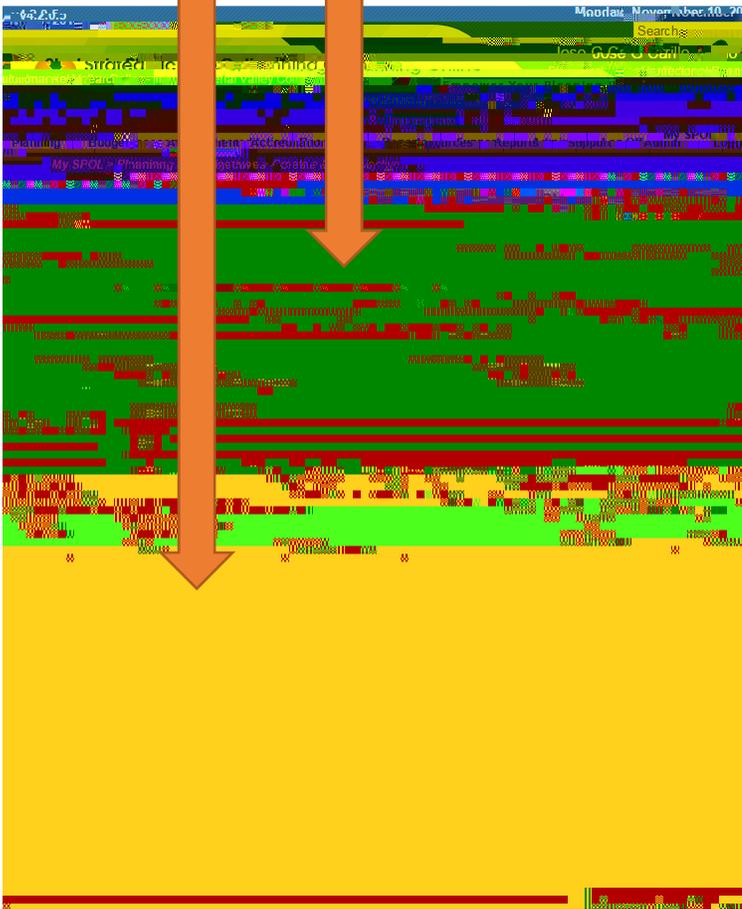
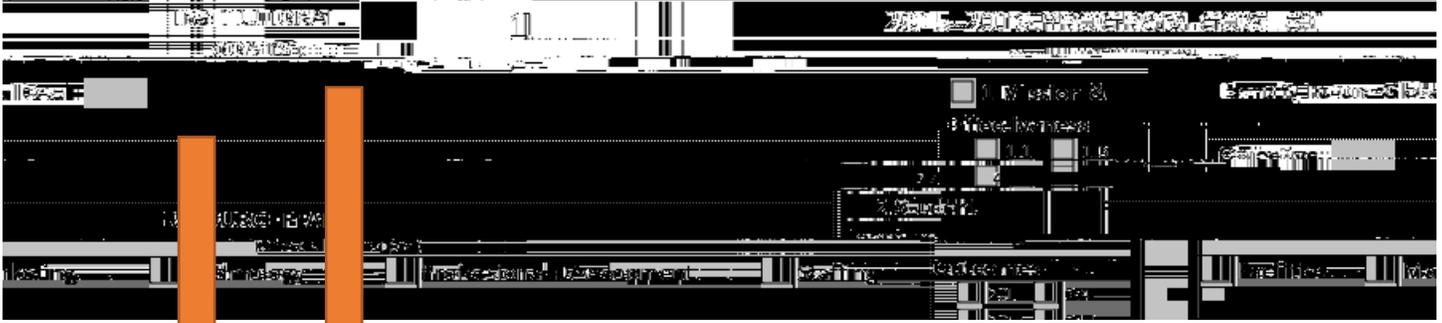
You are not required to list 3 goals. Only list/identify goals that are viable in one year's time or can be carried over a number of program cycles.

Objectives should either: 1. Increase work efficiency 2. Reduce costs 3. Contribute to the Agency's mission and/or success

INSTITUTIONAL GOAL(S)

(Select one primary institutional goal)

(Select one primary institutional goal)



Task(s)

Timeline

Expense Type

Funding Type

Budget Request

Timeline: || |

Expense Type

Funding Type

Budget Request

Area Program Review
014

Timeline

c.

Timeline:

Timeline

How will this objective be measured?

How will the completion of tasks identified in this work effort increase, reduce, or improve relevant success?

a number of dashboards that will provide accurate and useful data.

work with Application Services to develop

Type: Quantitative

Priority: High

Budget: \$0

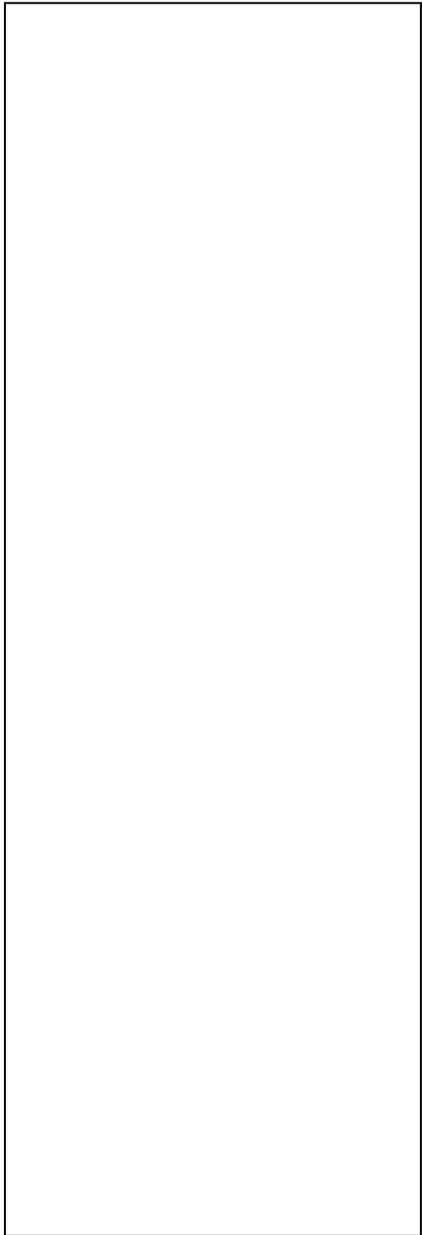
Start Date: 06/04/2015

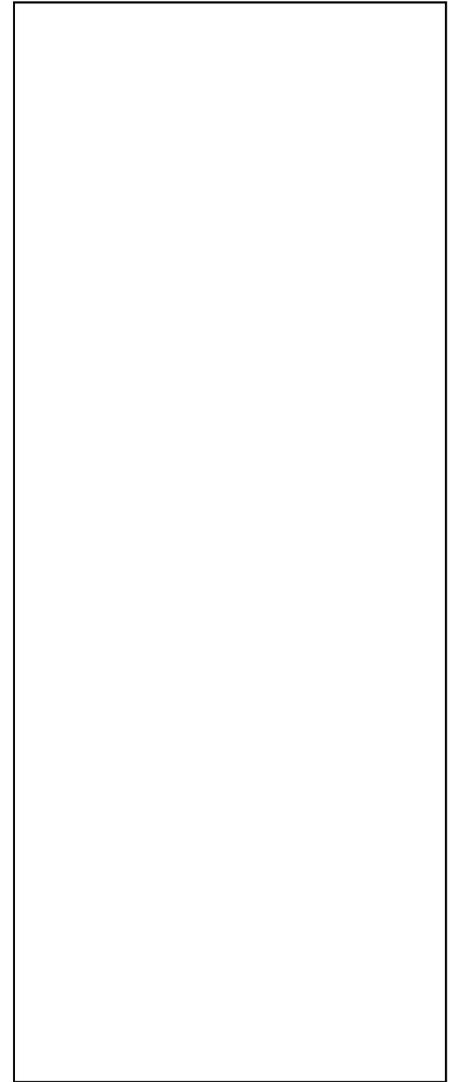
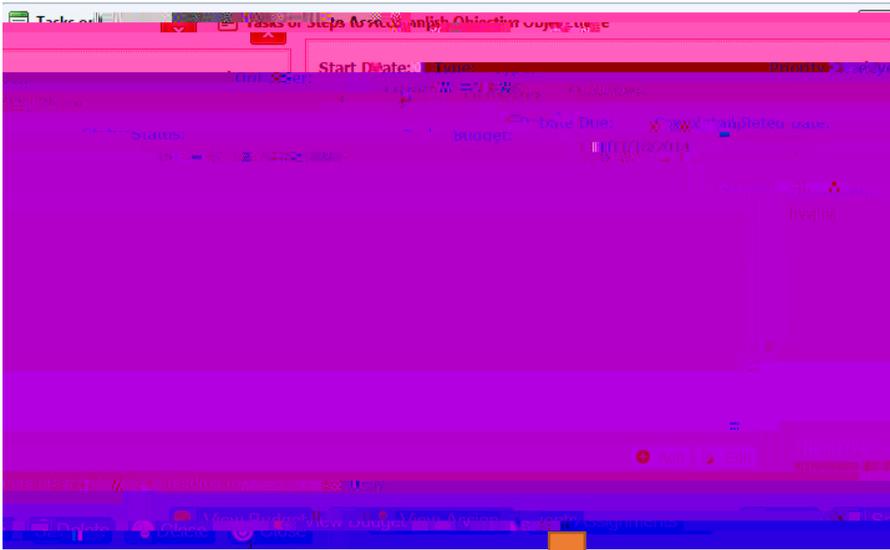
Tasks or Steps to Accomplish Objective

Start Date	Type	Priority Level	Order
11/10/2014	Select a type	Select a Priority	1
Date Due	Completed Date	Status	Budget
		Select a Status	

Notes/Updates

Save





(Check all that apply.)

Facilities Marketing Technology Professional Development Staffing

Task(s)

A.

Timeline:

Task(s) and Timeline fields are currently empty.

How will this objective be measured?

How will the completion of tasks identified improve work efficiency, reduce costs, or improve student success?

The screenshot shows a software interface with a yellow header and a purple body. The header contains the text "How will this objective be measured?" and "How will the completion of tasks identified improve work efficiency, reduce costs, or improve student success?". The interface includes a search bar, a list of items, and a table. Three large orange arrows point downwards from the top text to the interface, indicating the flow of information or the relationship between the text and the interface.

What Measure
How Will This Objective Be Measured to Improve Student Success or Program Effectiveness?
Status of Progress of
Units Impacted