

FUTURE PROGRAM GOALS

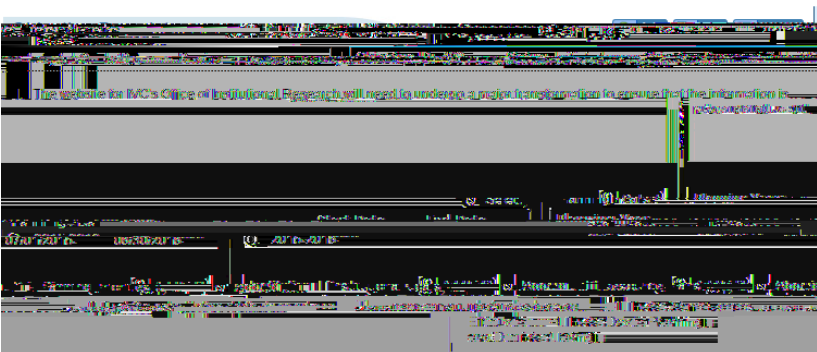
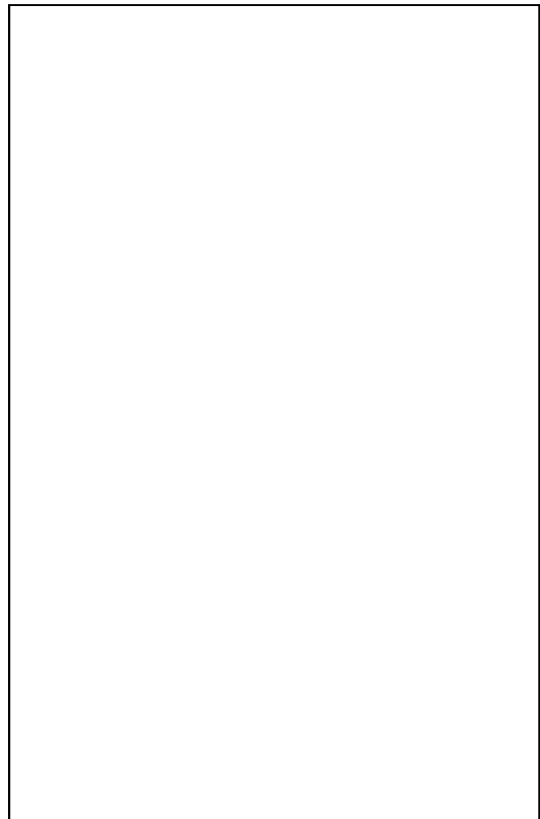
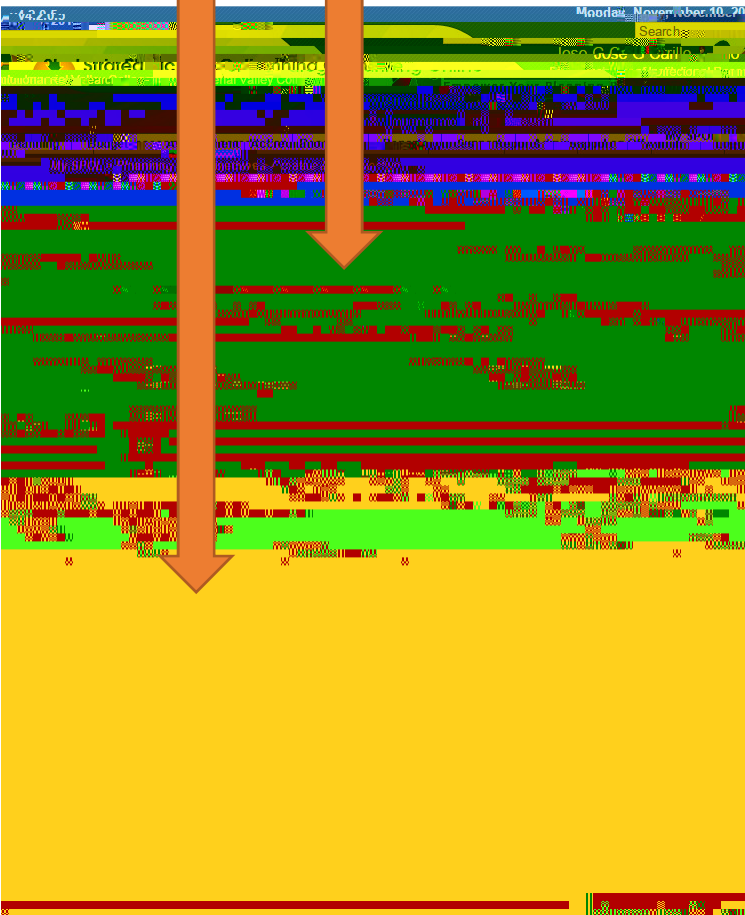
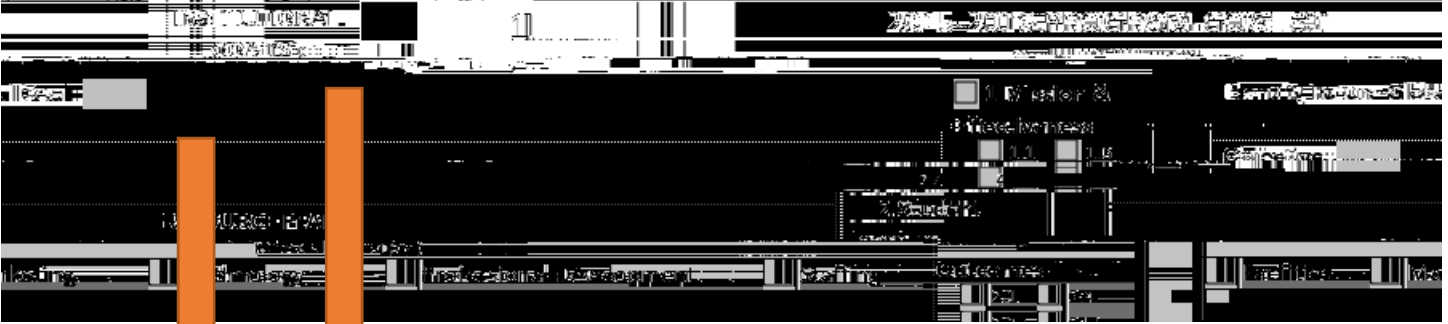
(Describe future program goals. List in order of budget priority.)

You are not required to list 3 goals. Only list/identify goals that are viable in one year's time or can be carried over a number of program cycles.

Objectives should either: 1. Increase work efficiency 2. Reduce costs 3. Contribute to the Agency's mission and/or success

INSTITUTIONAL GOAL(S)

(Select one primary institutional goal)



Task(s)

Timeline

Expense Type

Funding Type

Budget Request

Timeline: || |

Expense Type

Funding Type

Budget Request

Area Program Review
014

Timeline

c.

Timeline:

Timeline

How will this objective be measured?

How will the completion of tasks identified in this work effort be measured, reviewed, or reported to the sponsor?

a number of dashboards that will provide accurate and useful data.

work with Application Services to develop

Type: Quantitative

Priority: High

Budget: \$0

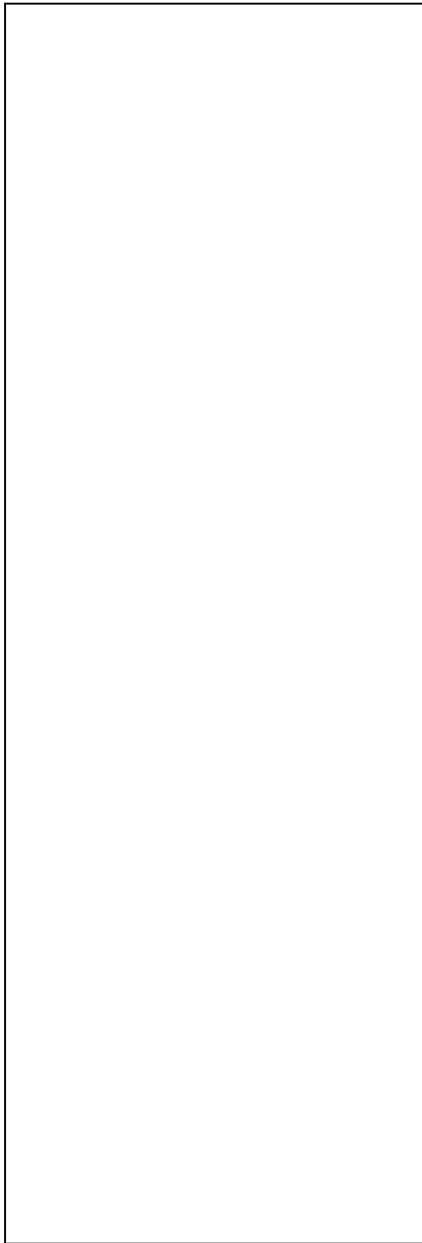
Start Date: 06/04/2015

Tasks or Steps to Accomplish Objective

| Start Date | Type | Priority Level | Order |
|------------|----------------|-------------------|--------|
| 11/10/2014 | Select a type | Select a Priority | 1 |
| Date Due | Completed Date | Status | Budget |
| | | Select a Status | |

Notes/Updates

Save



How will this objective be measured?

How will the completion of tasks identified improve work efficiency, reduce costs, or improve student success?

The screenshot shows a software interface with a yellow header and a purple body. Three orange arrows point downwards from the top text to specific areas of the interface:

- The first arrow points to the top right of the yellow header, where the text "How Will This Objective Be Measured?" is visible.
- The second arrow points to the top left of the purple body, where the text "How Will This Objective Be Measured?" is visible.
- The third arrow points to the top right of the purple body, where the text "How Will This Objective Be Measured?" is visible.

The interface contains various elements such as a search bar, a list of items, and a table. The text "How Will This Objective Be Measured?" is repeated in several locations, suggesting it is a key question or objective being tracked. The interface also includes a sidebar on the left with a search bar and a list of items, and a main content area with a table and a list of items.