

Appendix D

Facilities & Environmental Improvement Committee

Facilities Committee Evaluations Criteria:

| # | Resource Plan Criteria |
|---|--|
| 1 | Safety Health, or Regulatory Compliance. |
| 2 | Critical to an approved program or service and may include capitalized equipment or technology Support multiple programs or services. |
| 3 | Confirmed cost or energy savings and/or |

Approval Response to Facilities Committee Requests

| Program | Requisition | Cost | Recurring | Inst. Goal | Priority | VP Approval |
|--------------------------------|---|----------|-----------|------------|----------|-------------|
| Agriculture and Ag. Buss. Mgt. | 1) Purchase and erect on campus greenhouse(s) for experiential learning for Ag & Botany/Biology students. | \$26,000 | NO | | | |
| | | | | | | |

percent

| | | | | | | |
|---|--|----------|----|------|---|---|
| | faculty | | | | | |
| Business Accounting Tech, Administrative Assistant, Office Tech | 1) Add keyboard trays to each of the computer stations to allow typing and word processing classes to be taught there. | \$3,500 | NO | 3 | 1 | Approved. This will enhance learning. |
| Early Childhood | 1) Increase access to courses by increasing online offerings. 2) Create classroom environments that reflect quality early childhood development. 3) Add technology in labs to broaden instruction to students. | \$19,700 | NO | 2, 3 | 3 | Approved, with use of Lottery funds or categorical funds. |



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|--------------|---|-----------|----|---------|---|---|
| Life Science | 1) Purchase new lab equipment, software, models, etc. | \$100,000 | NO | 3 | 3 | Not approved. The lab Equipment was recently Upgraded. Software updates are approved with use of allotment of Lottery money |
| Mathematics | 1) Move Math Lab closer to math classrooms. Create a computer classroom for hybrid classes. | \$100,00 | NO | 1, 2, 3 | 2 | Not approved. This is part of the long term facilities plan and outside the scope of SMART planning. |



2) Replant Womens Soccer
Field