

Appendix C

Technology Committee

The Technology Planning Committee (TPC) evaluated and prioritized the 2014-2015 Annual Program Review (APR) budget requests at its May 8, 2014 meeting. The following requests were submitted for review and prioritized by the TPC, sorted by priority:

| Rank | Inst. Goal |
|------|------------|
|------|------------|

| | | | |
|--------------------------|---------------------|----------------------------------|--|
| No expense Associated | 1, 2, 4 | Humanities | 3) Dr. Kelly needs a printer in her office. A ticket has been entered to no avail. This is a basic instructional need. |
| ATLAS funding | 3, 4 | Music | 1) To replace our old out of date computer equipment and software |
| ATLAS funding | 3 | Music | 1) Purchase and install a new smart podium and a big screen monitor in the music room. |
| out | 2 | ESL | 1) Purchase computer programs/software for the language lab to be used in ESL 010 and other courses. |
| associated with requests | 2 ⁹ & 1) | Fire I and Fire Music Technology | approval as on |

2014 Action Plan *(Items 1-14 are carried over from the 2012 and 2013 Action Plan)*

| Technology Planning Committee Activities for 2014 | |
|---|---|
| # | Activity |
| 1 | Complete the installation of and training for Position Control for Banner Integration. |
| 2 | Evaluate and make recommendations for strengthening protection of confidential and personal |

- 19 Develop plan to refresh hardware for Banner, BDMS(including storage), and Degree Works.
- 20 Complete BDMS backup to EVault (Cloud Back up Solution).
- 21 Improve business processes and new student ed planner for Degree Works.
- 22 Complete 2014 phase

Fire I and Fire
Technology

- 1) Two faculty complete training/preparation for approval as on line instructor by Fall 2014.
- 2) Approve online format for 3 of 6



| | | | | | |
|---------------------|--|----------|----|---|---|
| Pharmacy Technician | 1) Purchase and install a new smart podium and a big screen monitor in the music room. | \$10,000 | NO | 3 | 3 |
| | 1) Incorporate use of e learning technology to reflect real life pharmacy | | | | |



1)