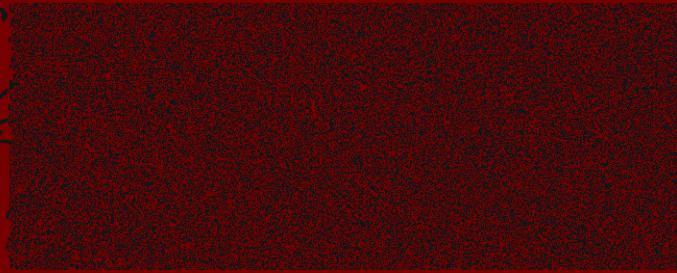




Org: 2	
Acct	
4320 Instructional Supplies and Mat-11001 Unrestricted - General	
4455 C	
4460 C	
5110 C	
5310 M	
5632 V	

Actual	\$6,193.81
Budgeted Grand Total (14-15):	\$4,970.00
Requesting Grand Total (14-15):	\$4,970.00

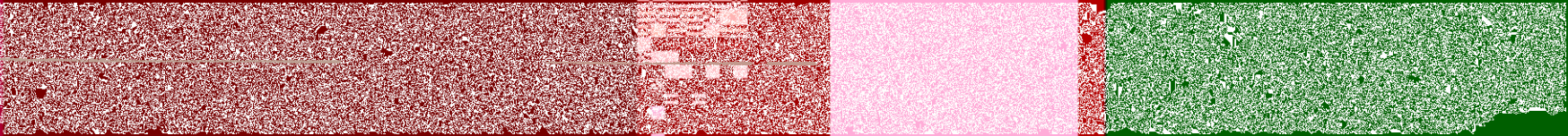




Org: 211, De

Acct Descript

4455 Copying/



<i>Actual Grand Total (12-13):</i>	\$104.29
<i>Budgeted Grand Total (13-14):</i>	\$0.00
<i>Requesting Grand Total (14-15):</i>	\$100.00





PROFESSIONAL DEVELOPMENT

#	Goal Description	Amount	Start	End	Yes	No
1	2 Goal Two Student Learning Programs and Profess	\$400	7	10	Yes	No

Long Justifications:
1 Professional Development

Grand Total: \$2,800

Imperial Valley College Program Review

Routine Operations

ROUTINE OPERATIONS

#	Goal	Goal Description
1	2	Goal Two (Student
2	2	Goal Two (Student

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Co in Printing

\$100
\$2,000

1 1 Yes No
1 1 Yes No

Long Justifications:

- 1 Needed to compensate
- 2 This amount reflects th

\$2,100



Imperial College Program Review

4455 Co in Printin

11701 Winter Intersession

\$0.00

\$0.00

\$450.00

Actual Grand Total (12-13):

\$0.00

Budgeted Grand Total (13-14):

\$0.00

Requesting Grand Total (14-15):

450.00