

PROGRAM



Program R

Printed Name
Rhonda

Program Cl

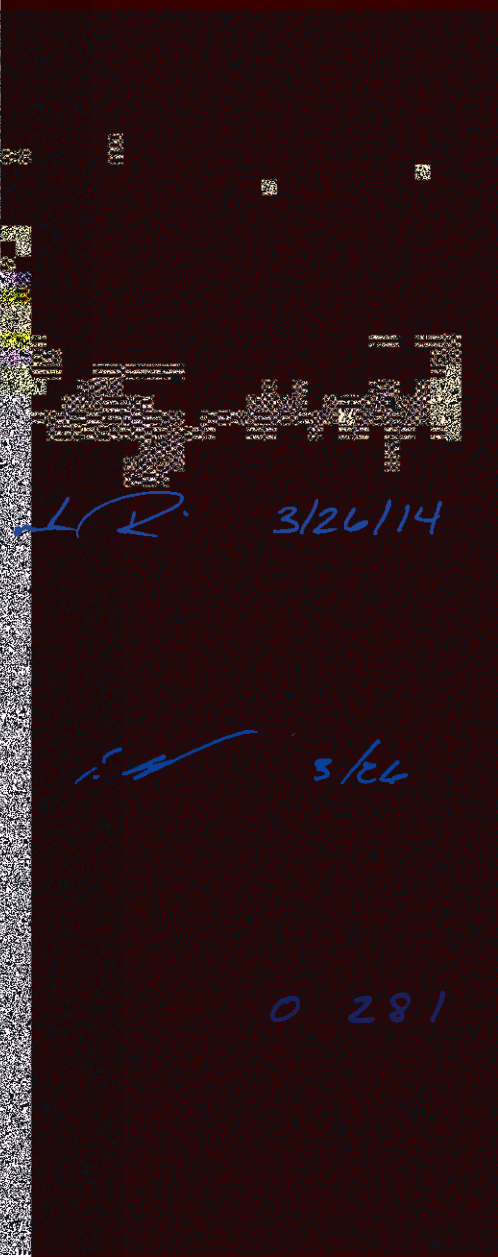
Printed Name
Edward

Area Dean:

Printed Name
Efrain S

Area Vice Pr

Printed Name
Kathy B





Imperial Valley College

Program Review

625-11001-2100

#	Description
1	Adjunct
2	1390 Instr - Pl
3	3110 STRS Cel
4	3510 SUI - Cer
5	3610 Workers
6	4401 Other Su
7	4455 Copying
8	5621 Copier M
9	5860 Postage

Long Justifications:

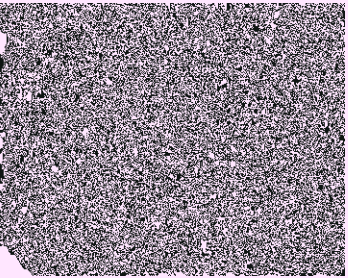
- 1 POST Adjunct Sa
- 2 POST Profession
- 3 STRS Benefits Pr
- 4 SUI Benefits Pro
- 5 Workers Comp L
- 6 To develop prog
- 7 General printing
- 8 For TMAS Scann
- 9 For mailing docu

Bud
Reque



Imp

Pr



625-11002-2100

POST/Summer School/Public Affairs and Services

#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$900.00	General printing of POST documents	1 Routine Operatio
<i>Totals:</i>		\$0.00	\$0.00	\$900.00		

Long Justifications:

1 General printing of POST documents

Actual (12-13): \$0.00
Budgeted (13-14): \$0.00
Request (14-15): \$900.00





Imperial College Program

625-11701-2100

Acct Descripti

1 4455 Copying/

Long Justifications:

1 General printing

Actual Grand Total (12-13): \$0.00

Budgeted Grand Total (13-14): \$0.00

Requesting Grand Total (14-15): \$900.00



Imperial Valley College

Program Review Staffing Resource Requests

STAFFING NEEDS for ORG 625 - POST AN...

#	Goal	Goal Description
1	3	Goal Three (Resources): The College will

Long Justifications:

1 The new training center will be delivered and be filled by the beginning of the fall term. We will be able to continue in this manner indefinitely. I am working 14 hours a day to cover the day. I am still required to be tied to the individual Valley where we conduct training on Friday.

Grand Total \$80,000