

PROGR

Program

Printed Name

Program Chair/Coordinator/Director:

Printed Name

Title

Signature

Area Dean:

Printed Name

Title

Signature/ Date

Area Vice President:

Printed Name

Title

Kathy Z

CIO

10/14/11



Imperial Valley College

Program Review

Marketing Resource Requests

| MARKETING | Goal | Description | Resources | Cost | Qty |
|---|------|--|------------|---------|-----|
| 1 | 3 | Goal Three Resources : The College will d outreach/m | [REDACTED] | \$5,000 | |
| Long Justifications: | | | | | |
| 1 Needed to develop/distribute outreach materials for Nursing | | | | | |

| Health: | Cost | Qty |
|---------------------|------|---------|
| 4 | Yes | No |
| Totals: | | \$5,000 |
| Grand Total: | | \$5,000 |

GRAN 200 - Health: City. Prio. New Rev.

1 3 Goal Three Re

\$8,400

1 2 Yes No

\$8 400

Totals:

\$8,400

Long Justifications:

1 for Director require

Grand Total:

\$8,400

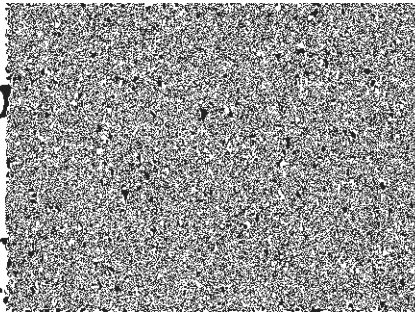
| |
|--|
| |
| |
| |
| |
| |
| |



Imp

Pr

Routine Oper



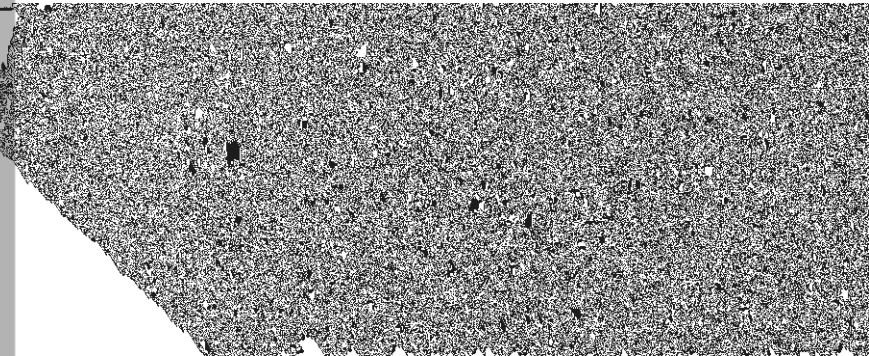
| ROUTINE OPER | | ATI | ONAL CO | Rem Name |
|--------------|--------|----------------------|--------------------|------------------------|
| # Goal | Goal D | cription | on | |
| 1 | 3 | Goal Three Resources | The College will d | Instructional supplies |

Long Justifications:
1 needed to replace supplies previously grant funded

\$5,000 1 10 Yes No

Totals: \$5,000

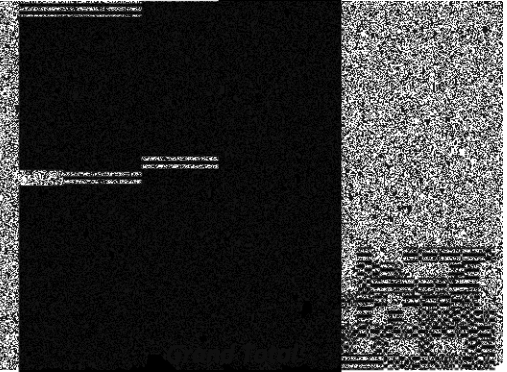
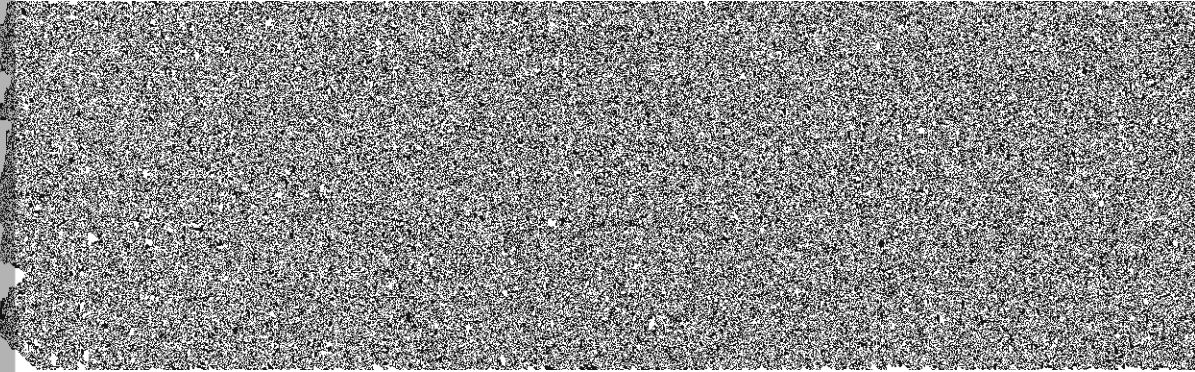
Grand Total: \$5,000



| STAFFING | |
|----------|----------|
| S | # Goal C |
| 1 | 3 Goal |

Long Justificat

1 Only 1 of
 that the t
 in pediatri
 to teach p



WESS