

PROGRAM/DEPARTMENT

Academic

Program Review Comp

Printed Name

Frank Ho

Program Chair/Coordinator

Printed Name

Area Dean:

Printed Name

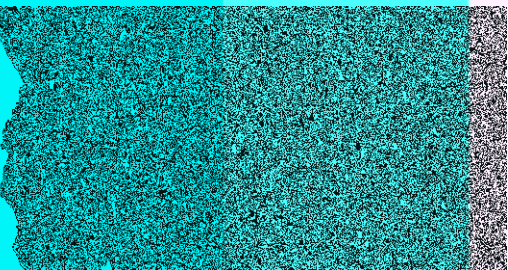
Brian Mc

Area Vice President :

Printed Name

Kathy B

less 201



Org: 501, De

Acct Descripti

14		\$38,789.00	\$38,789.00	To pay PT Reference Librarian salary .	1
2109 Night Diff					
4220 Magazine		\$6,979.00	\$6,731.00	To pay for journals and periodicals through EBS	1
4455 Copying/					
44					
4463 Repair Su					
52				Allows Librarian's to attend SDICCCCLC and Med	1
5310 Members					
53		\$55,000.00	\$55,000.00		
5620 Other Ma					
58		\$100.00	\$100.00	To ay for postage.	1
6310 Library Bo					

Imperial Valley College

Program Review Facilities Resource Requests

FACILITIES NEEDS

#	Goal	Goal Description
1	2014	Two (S

Long Justifications:

1 The classroom cu
Reconfigure the
would forestall the
service for studen
Expand the south
and teleconferen

Request Description	Amount	Priority	Yes	No
Re-model	\$200,300	1		

Grand Total: \$60,000



Imperial Valley College *Program Review*

Org: 501, Description:

Acct Description:

4455 Copying/Printing

Actual Grand Total (12-13): \$0.00
Budgeted Grand Total (13-14): \$0.00
Requesting Grand Total (14-15): \$100.00

