

PROGRAM/DE

Program Review

Printed Name

David A. D

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Program Chair/

Printed Name

David A. D

Area Dean:

Printed Name

Efrain Silva

m

Area Vice Presid

Printed Name

Kathy Berr

David A. D 3-26-2014

Signature

D 3-26-201

Signature 4

28/14

Signature

Signature 4-1-14

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PROG#

Exercise Science

2013-2014



Please
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David A. D

Mar. 26, 2014

Signature of Pr

Date

Signature of Ar

Please attach th

- ✓ Compre
- ✓ Data An
- ✓ SLO/S/
- ✓ Request

Imperial Valley College

Program Review

1330				\$143,285.00	\$213,840.00	Actual cost for Ad junct Faculty	0
4340				\$116,618.00	\$72,360.00	Actual cost for Overload salaries of Full-time fac	0
4455				\$1,552.00	\$1,552.00	Instructional need for Health & PE	4
4460				\$1,086.00	\$504.00	Minimal supply for instructional support	7
4465				\$259.00	\$259.00	Copy supply for department	6
5620				\$2,747.00	\$2,747.00	Contract agreement for uarterl service	2
5640				\$3,318.00	\$3,900.00	Needed to re air fitness center e uiment	1
				\$268,865.00	\$295,162.00		

				2-13) Budgeted (13-14)			
1330	Adjunct Facult	641	Exercise Science/Wellness/Sp	\$3,188.35	\$20,968.00	\$11,286.00	
4455	Ca in /Printin	641	Exercise Science/Wellness S	\$152.33	\$70.00	\$70.00	
		Totals:		\$3,340.68	\$21,038.00	\$11,356.00	

				2-13) Budgeted (13-14)	Request (14-15)	Justification	Prio
4320	Instructional Su	641	Exercise Science/Wellness S	\$8,192.46	\$5,581.00	Instructional need for Health & PE	3
		Totals:		\$8,192.46	\$5,581.00		

1330	Adjunct Facult Salaries			\$0.00	\$0.00	\$11,880.00	Actual cost for Ad junct Facult
4455	Ca in /Printin			\$0.00	\$0.00	\$70.00	Minimal su l for instructional su ort
				\$0.00	\$0.00	\$11,950.00	

Actual Grand Total (1
 Budgeted Grand Total (1
 Requesting Grand Total (1

20,968
 11,286
 11,880
 23,166

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Program Review

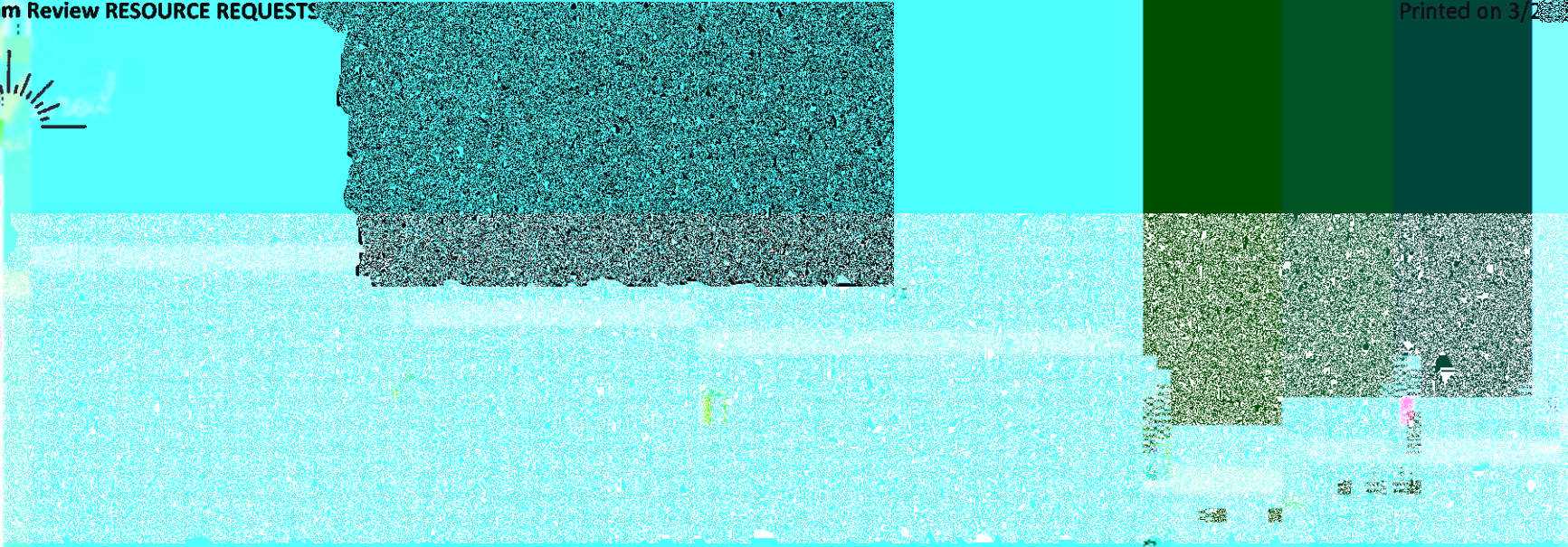
Facilities Resource Requests

1	2 Goal Two (Student Learning Programs and	Replace Fitness Center	\$20,000
2	2 Goal Two Student Learning Programs and	Resurface Tennis Courts	\$60,000
			\$80,000

Long Justifications:

- 1 The rubberized flooring in the fitness center is old and hazardous. Old
- 2 Tennis Courts have not been resurfaced in many years. Courts are in

Grand Total: \$80,000



Grand Total: \$15,000

STAFFING

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Gra [redacted] \$80,000