

PROGRAM

Program Re

Printed Name

Vicky F

Program Cl

Printed Name

Area Dean:

| Printed Name | Title | Signature/Date |
|--------------|-----------|--------------------------|
| Efrain Silva | Dean, EWD | <i>Efrain Silva</i> 3/14 |

Area Vice President:

| Printed Name | Title | Signature/Date |
|--------------|-----------------------|----------------|
| Kathy Berry | VP, Academic Services | |



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|-----------------------------|------------------------------|
| Org: 364, Desc | |
| Acct Description | |
| 1310 Non Credit Instruction | 11001 Unrestricted - General |
| 1330 Adjunct Fac | |
| 4320 Instructional | |
| 4455 Copying/Print | |
| 4460 Office Suppl | |
| 5860 Postage | |

Acct 1310
 Budget 1310
 Request 1310



Impe C Prog Staffing

| STAFFING | | # Goal | | | | | | | | | |
|--|---|--------|--|--|--|------------------------|----------|---|---|-----|----|
| 1 | 1 | | | | | Non-Credit Instruction | \$14,100 | 1 | 1 | Yes | No |
| <p>Long Justification</p> <p>1 The instructor is currently offered</p> | | | | | | | | | | | |

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