

Lency Lucas

CFCS Tech

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3/27/14

Becky Green

03/28/14

Kathy Berry

VP, Academic Services

Kathy Berry 4-1-14



Imperia College College Program

Or			
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21			
23			
33			
33			
35			
36			
44		\$59.15	\$0.00
44		\$14,186.40	\$30,000.00
44		\$191.17	\$20,000.00
52		\$0.00	\$0.00
52		\$177.61	\$400.00
81		\$34,214.75	\$56,859.00
	Totals:	\$55,238.32	\$112,718.00

Actual Grand Total (12-13): \$55,238.32
Budgeted Grand Total (13-14): \$112,718.00
Requesting Grand Total (14-15): \$84,150.00