

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET

PROGRAM/DEPARTMENT BUDGET: Business Department

ACAD

Academic Program Review Budget Winter

Program Review Completed by:

Printed Name
Frances Arce-Gomez

Title
Staff Secretary II

Signature

Program Chair/Coordinator/Director:

Printed Name
Cra

Title

Signature

Area Dean:

Printed Name
Efrain Silva

Title
Dean, EWD

Signature

Area Vice President:

Printed Name
Kathy Berry

Title
VP, Academic Services

Signature

Kathy Berry 4-1-14



Imperial Valley College Program Review

Org Desc
1325 FT Winter Teachin
4455 Co in Printin

Org Desc
Acc
1325 FT Winter Teachin
4455 Co in Printin

Org Desc
Acc
1325 FT Winter Teachin
4455 Co in Printin

Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
\$0.00	\$0.00	\$16,961.00	Faculty Salary	1
\$0.00	\$0.00	\$300.00	Copy expense for two classes	1
\$0.00	\$0.00	\$17,261.00		

ms	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
11701 Winter Intersession	\$0.00	\$0.00	\$7,128.00	Facul salary	1
11701 Winter Intersession	\$0.00	\$0.00	\$150.00	Co ex ense for one class	1
Totals:	\$0.00	\$0.00	\$7,278.00		

170:	\$0.00		\$9,936.00	Facul sala	
1701:	\$0.00		300.00	Co ex ense for two courses	
	\$0.00		\$10,236.00		

Actual Grand Total (12-13):
Budgeted Grand Total (13-14):
Requesting Grand Total (14-15):