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# Imperial Valley College

## Program Review

### Routine Operational Cost Resource Requests

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
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Gr [REDACTED] \$2,000

[REDACTED]
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# Imperial Valley College

## Program Review Staffing Resource Requests

1 2 time classified

22 500

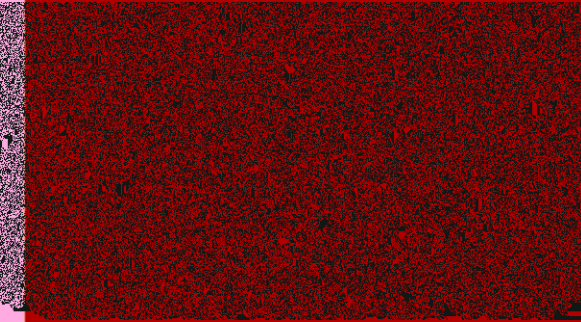
1 1

No Yes

**Grand Total:**

**\$22,500**





ECHNOLOGY NEEDS for ORG 353 - Computer Information Systems AND PROGRAM 6790 - Other General In						
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio. New
1	2	Goal Two (Student Learning Programs and	Software (Actual cost plus annual maintena	\$8,400	1	2 Yes

Long Justifications:

1 We need to upgrade the 2724 lab so that the software is the same as in lab 801.

Grand Total: \$8,400



**MARKETING NEEDS for ORG 355 - Legal Assistant AND PROGRAM 500 - :**

#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Goal Two (Student Learning Programs and	Additional Marketing	\$500	1	1	Yes	No		\$500
<b>Totals:</b>										<b>\$500</b>

**Long Justifications:**

1 To make more efficient use of the 901 lab, we need keyboard trays to better facilitate additional computer/office technologies classes in that room.

**Grand Total: \$500**

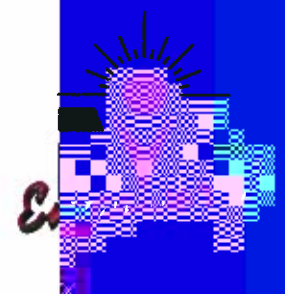
# Imperial Valley College

## Program Review Technology Resource Requests

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**Grand Total: \$4,600**





**MARKETING NEEDS for**

#	Goal	Goal Description
1	3	Goal Three (Resource

**Long Justifications:**

- 1 We need to upgrade to  
Each computer runs \$15
- If we only upgrade 803 t

Item	Quantity	Unit Price	Total Price
803	1	\$500	\$500
<b>Grand Total:</b>			<b>\$500</b>

**Grand Total: \$500**