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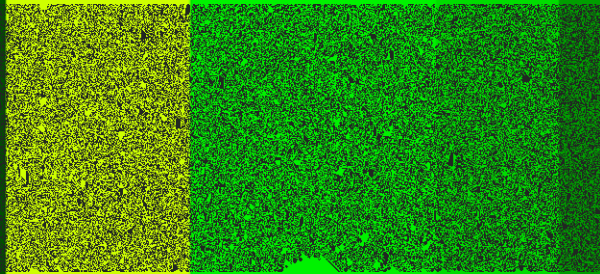
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Fund	Account	Description	Actual (12-13)	Budgeted (13-14)	Requested (14-15)
5890	Other Expense	306 Apprenticeship Program	\$6,904.55	\$8,123.00	\$8,123.00
		Total	\$6,904.55	\$8,123.00	\$8,123.00

RSI funds for the apprenticeship program. 85% goes to IID per agreement, since they pay all instructional costs.

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Actual Grand Total (12-13): \$6,904.55
Budgeted Grand Total (13-14): \$8,123.00
Requesting Grand Total (14-15): \$8,123.00

Account	Description	Actual (12-13)	Budgeted (13-14)	Requested (14-15)	Justification
306	Apprenticeship Program	\$6,904.55	\$8,123.00	\$8,123.00	