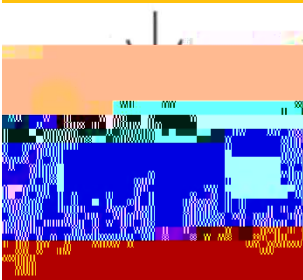


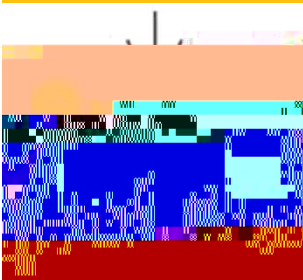
Process to Date

6



Assignments

6 All 73 recommendations were assigned to one of the

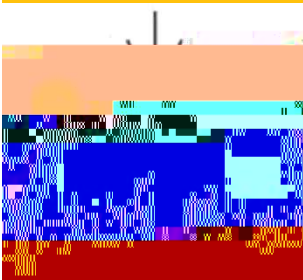


President's Recommendation

- 6 Ensure any additional revenue or savings are first used to improve its fund balance.
- 6 Develop a plan to restore the ending fund balance and to fund ongoing obligations now that the November tax measure has passed
 - 6 Recommendation: Establish annual targets to reach an ending fund balance of ____% within 3 years.

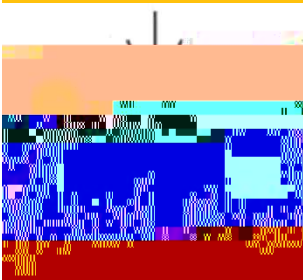
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FCMAT Recommendations Tracking Tool Negotiations 2013

Recommendations by Area

CSEA

CTA

Organizational Review & Budget Development

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