

1.- Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on Title 5 Sections 53302, 53309 and 53310 for the district.	122.00
2.- Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on CCR Title 5 Section 53301	94.67
3.- Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 <u>plus</u> line 2)	216.67
4.- Percentage of FTEF attributable to Full-Time Faculty (line 1 / line 3)	56.31%
5.- <u>Option A:</u> Fall 2011 Final Full-Time Faculty Obligation (see attached table)	88.3
6.- <u>Option B:</u> Percentage of FTEF attributable to full-time faculty reported for Fall 2011 (<u>see attaced table</u> for <u>Fall 2011 FT Fac %</u>)	66.37%
7.- For the Fall 2011 obligation, CCR title 5 section 51025(c)(7)allows districts to chose between Option A or B for compliance purposes in "inadequately funded" years. Please indicate the distRICTS choce of Option A or B	A
8.- The average replacement cost of a Full-time Faculty for 2011 is	\$60,725.00