



# Educational Master Plan for 20122013

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Structure

Technology

SLO/SAO

Marketing

Professional Development

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## INTRODUCTION

# Educational Master Plan for 20122013

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## MISSION, PURPOSE, VALUES, GOALS AND OBJECTIVES

### Mission

# Educational Master Plan for 2012-2013

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## Values

The Core Values of IVC are:

## INSTITUTIONAL STUDENT LEARNING OUTCOMES

Students who successfully complete degree and certificate programs at IVC will demonstrate competency in these five areas

## 2012-2013 GOALS AND OBJECTIVES

Goal One -{

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Goal Two (Student Learning Programs and Services)

## Educational Master Plan for 2012-2013

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4.3	
4.4	
4.5	

### THE PROGRAM REVIEW PLANNING PROCESS

2011-2012 Planning Process/Development of 2012-2013 Educational Master Plan





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2012-2013 Planning Process/Development of 2013-2014 Educational Master Plan

# Educational Master Plan for 20122013

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June

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Imperial Valley College Overlapping Planning Cycles

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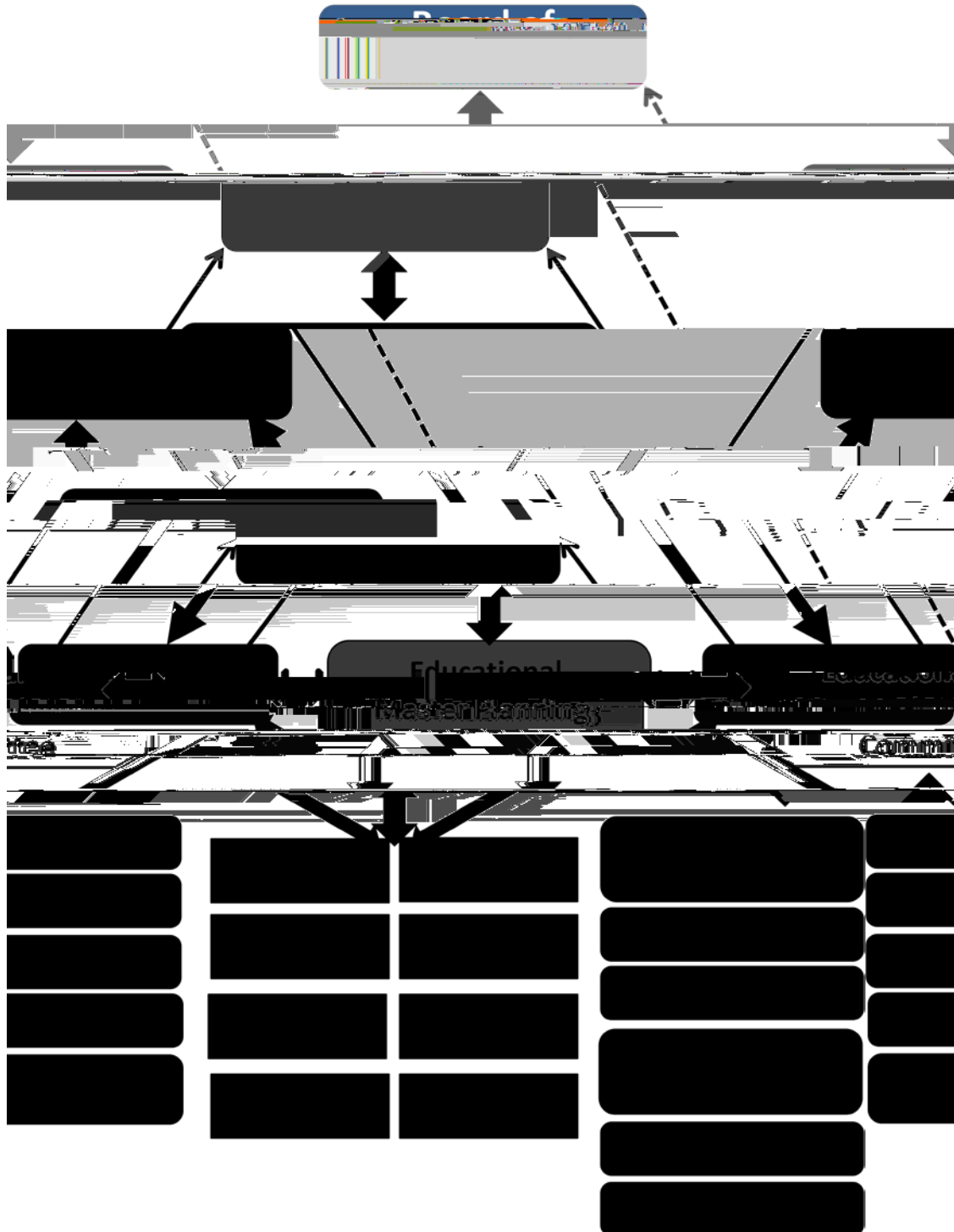
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Imperial Valley College 20122013 Program Review Planning Stream

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2012-2013 Shared Governance Structure  
(CHART D)







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STUDENT LEARNING OUTCOMES

2011-2012 Update

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Pedagogical Improvements

SLO Process Improvements

Verification of Learning

Improvements toEvaluation Techniques







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StaffingPlanning Committee Report 2012

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All Non-Faculty Staffing Requests from APR Ranked (Prioritized using Table (TABLE B))

Rank	Prioritization (Avg.)	Dept/ORG	Position Requested	Committee Recommendation/Justification
1				
2				
3				
4				



Technology Recommendations

Technology Resource Requests



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	confidential and personal information across systems and business practices	
18	Evaluate and implement as appropriate Microsoft Enterprise solutions currently under license (e.g. Service Center, ForeFront)	
19	Implement SharePoint Server for Faculty and Staff collaboration and communication	
20	Implement ID Card improvements and explore "one card" functionality	
21	Evaluate and implement an enterprise gradebook system	
22	Evaluate and make improvements to classroom lecterns, to include retrofitting with thin clients	
23	Implement PaperCut campuswide and provide self-service	







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Planning and Budget Recommendations



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Budget and Fiscal Planning Committee Resource Plan Recommendations



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Professional Development Requests from APR and CPR			
Priorit y	Description	Dept	Justification
1			
1			
1			
1			



Marketing Recommendations

ComprehensiveProgramReviews





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## Student Services Planning Committee Report

### Student Services Recommendations

Student Services Planning Committee Goals & Recommendations 2011-12				
#	Resource Plan Goal (with targets if possible)	EMP Goal	Completion Date	Assessment/Improvement
1	Implement new Priority Registration Plan	1.2,1.3	2/1/2012	The new Priority Registration Plan was adopted, implementation Scheduled for Fall 2012.
2	Ensure assessment of SAOs	1.8	7/1/2011	All SAO's were fully assessed and program improvements made as result. A recommendation will also be made to include SAO assessment in the annual Program Review.
3	Ensure annual assessment of Comprehensive Program Reviews	1.8	7/1/2012	In March 2012, the second cycle of Comprehensive Program Reviews in Student Services was completed. All Program

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				have now completed a least 3 annual reviews and 1 comprehensive review
4	Implement Degree Works live on Student Service	3.5,1.2,1.3	7/1/2011	DegreeWorks went live on

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7/1/2013	Ted Ceasar Sergio Lopez
7/1/2013	Trini Arguelles I4r07.4 Tm [(7/)-5(1/6(201))]TJ ET



Summary

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## APPENDICES

APPENDIX A 2011-2012 Annual Program Reviews

APPENDIX B 2011-2012 Comprehensive Program Reviews

APPENDIX C – SLO/SAC Committee Report

APPENDIX D – Staffing Planning Committee Report

APPENDIX E – Technology Planning Committee Report

APPENDIX F Facilities Planning Committee Report

APPENDIX G – Planning and Budget Committee Report

APPENDIX H – Professional Development Committee Report

APPENDIX I Marketing Planning Committee Report

APPENDIX J – Student Services Committee Report