

From: [Carlos Fletes](#)
To: [Moderated All Users List](#)
Subject: [jvc-allusers] 2012-2013 Program Review budget entry program
Date: Tuesday, January 24, 2012 4:57:46 PM
Attachments: [Budget Development Guidelines 2012-13 revised.pdf](#)

TO ALL PARTIES RESPONSIBLE FOR GENERATING THE 2012-2013 PROGRAM REVIEW BUDGET:

The budget and actual expenditure information provided in the program review program below budget year 2011-12. This data is being provided for your reference.

Please make sure that you update every single account that you will be needing in fiscal year 2012-13 in Step 2 of the program review program. As per the attached budget guidelines, your 4, 5 and 6 thousand unrestricted district budget categories must reflect an overall net reduction of 5%.

Thank you.

Carlos Fletes

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You are currently subscribed to ivc-allusers as: linda.amidon@imperial.edu

Note: This is an official communication for current employees of Imperial Community College District.