

Imperial Valley College Program Review

211-11001-1100		Arts and Letters/Unrestricted - General/World Language/Speech				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4320 Instructional Supplies and Material	\$0.00	\$0.00	\$0.00	Essential for operation	10 Routine Operational Incon
2	4340 Media Materials	\$0.00	\$250.00	\$0.00	Essential for teaching diverse learning s	5 SLO
3	4455 Copying/Printing\$350.00					
5	5110 Consulting Services	\$0.00	\$615.00	\$300.00	Professional Development	8 Professional Development
6	5310 Memberships and Dues	\$0.00	\$200.00	\$200.00	Professional development	0 Professional Development
Totals:		\$4,472.56	\$7,187.00	\$4,970.00		

Long Justifications:

- 1
- 2
- 3
- 4
- 5
- 6

Actual Grand Total: \$4,472.56
 Budgeted Grand Total: \$7,187.00



Imperial Valley College

Program Review Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 223 - Humanities AND PROGRAM 1100 - World Language/Speech:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Goal One (Institutional Mission and Effectiv	Specialized Equipment 3	\$3,000	1	3	No	Yes		\$3,000
									Totals:	\$3,000
Long Justifications: 1 Our Speech classes need new podiums and debate tables.										

Grand Total: \$3,000