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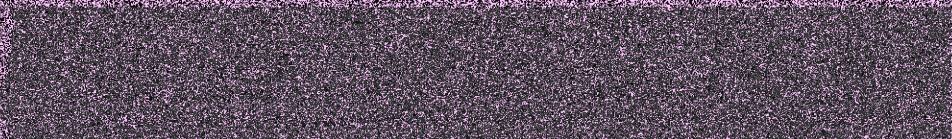
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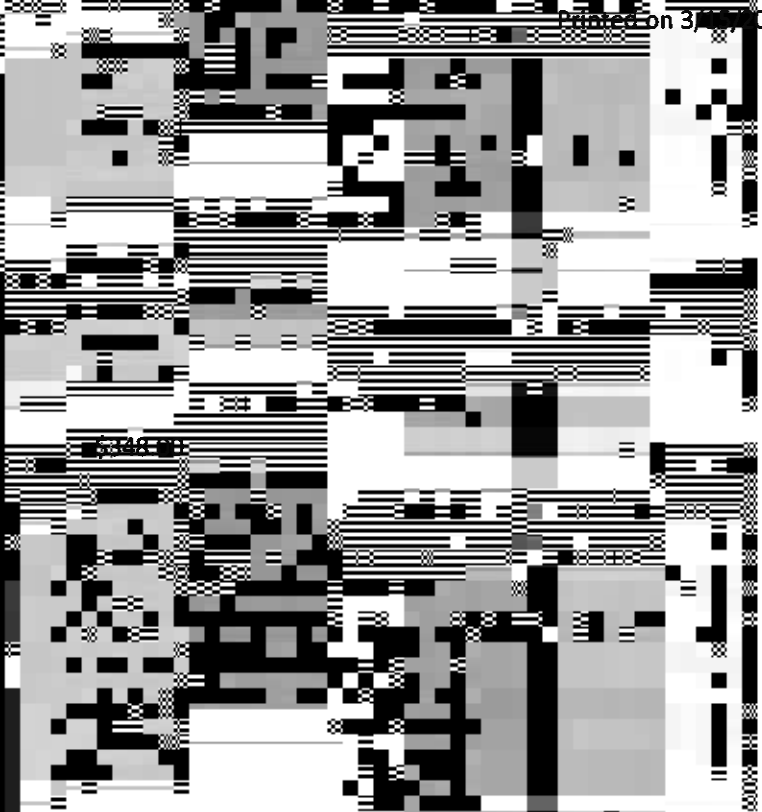
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[Handwritten scribbles]

05/13

3751





Actual Grand Total:
Budgeted Grand Total:
Requesting Grand Total:

3,127
5,040
7,167

Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL

#	Goal	Goal Description
1	2	Goal Two (St
2	2	Goal Two (St
3	2	Goal Two (St
4	2	Goal Two (St
5	2	Goal Two (St

Long Justifications:

- 1 Ed Wells has requested that we can have
- 2 Ed Wells has requested that we can have
- 3 Ed Wells has requested that we can have
- 4 Ed Wells has requested that we can have
- 5 Ed Wells has requested that we can have



Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

4401 Other Supplies (625-11001)	\$1,000
4455 Copy/Print (625-11001)	\$2,000
4456 Copy/Print (625-11502)	\$2,000
4460 Office Supplies (625-11001)	\$1,000
5621 Copier Maintenance Agreement(625-	\$1,000
5860 Postage 625-11001	\$1,000

Grand Total: \$8,976

622	1,657. —
624	58. —
625	8,918. —
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	10,633. —