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671.675.670

13-14

Please
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If you
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Signature

Program Chair/Director

3/18/13

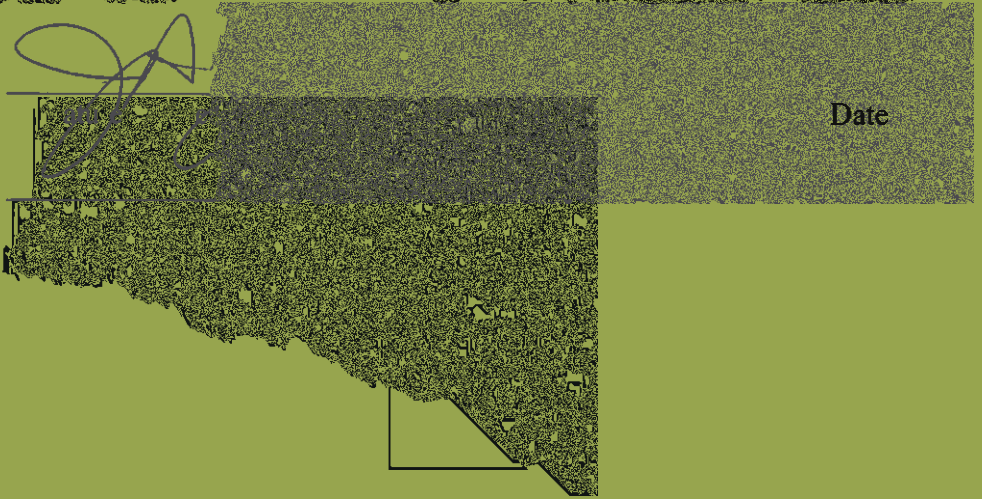


Date

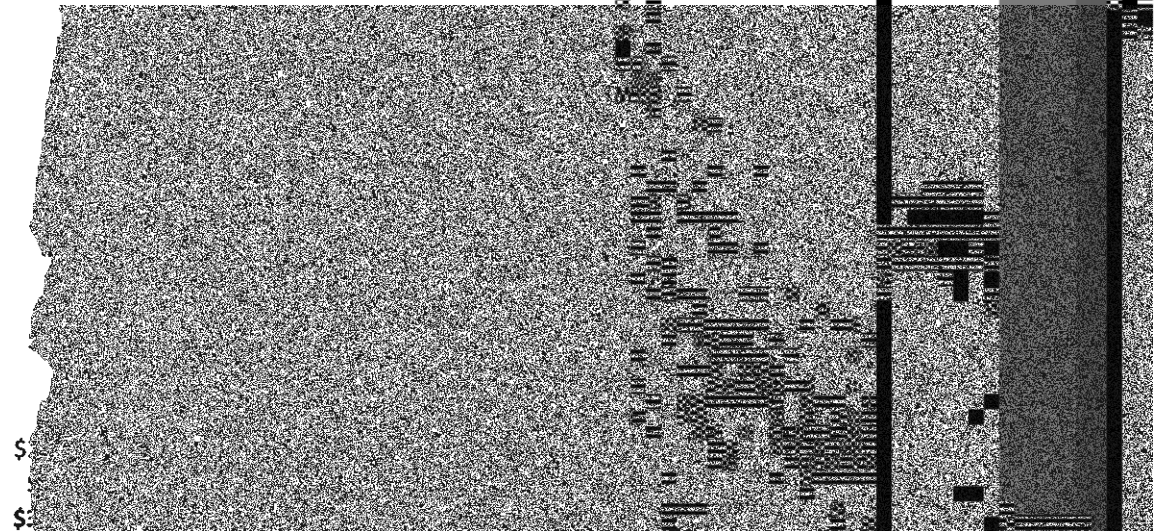
Signature of Area Vice President

Please attach the following documents to this Program

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Acct	Description	Actual (11-12)
4220	Magazines, Journals, CD's	\$243
4320	Instructional and Material	\$0
4455	Copying/Printing	\$0
4460	Office Supplies	\$385
4480	Hospitality	\$245
5220	Travel Expenses	\$4,369
5310	Memberships and Dues	\$400
5620	Agreements	\$19,096
5770	Description	\$1,094
Totals:		\$30,609
Health and P		
Actual (11-12)		
4455	Copying/Printing	\$0.00
4460	Office Supplies	\$0.00
Totals:		\$0.00
Health Techn		
Actual (11-12)		
4320	Instructional and Material	\$300.00
Totals:		\$300.00
Health Techno		
Actual (11-12)		
1390	Instr Prof E	\$0.00
Medical Assist		
Actual (11-12)		



\$100.00	\$		8	Operational Cost
\$50.00	\$		9	Operational Cost
\$150.00	\$			
\$300.00	\$300.00	maintain minimal supplies for students	9	Operational Income
\$300.00	\$300.00			
\$0.00	\$720.00	per additional req. need phlebotomy assistance	8	Operational Cost

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4320 Instructional Supplies and Materi

Totals

Totals

increased

8 Routine Operational Cost

decreased

9 Routine Operational Cost

9 Routine Operational Cost

necessary for continued program costs

9 Routine Operational Cost



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ORG 671

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1 3 Yes No

\$3,0

Totals:

\$3,0

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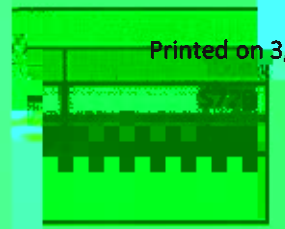
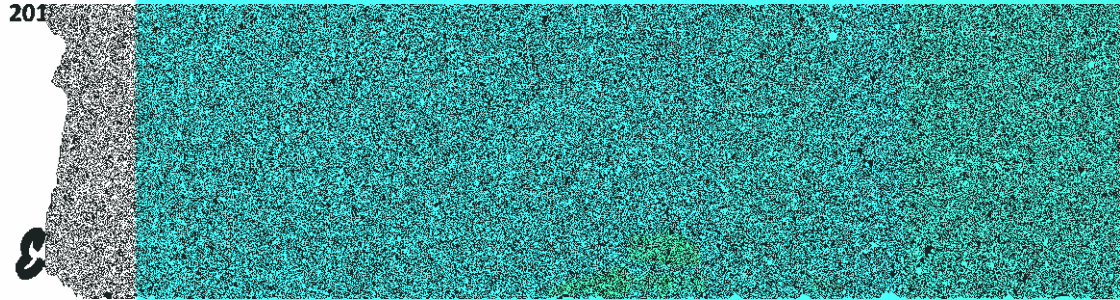
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2 Goal Two (Student Learning Programs and Student Tracking Database

\$9,000

Long Justifications:

- 1 During recent BRN Approval visit they expressed concern that RN student cohort completion on time rate was nearing student attrition/retention data and factors related that may point to interventions needed. Would be willing to share



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STAFFING	
# Goal	Goal
1	2 Goal
Long Justificati	
1 Program r	

Grand Total: \$1,220