

PROGRAM/DEPARTMENT

076 FIRE 1379

Comprehensive Pr

Please analyze your Progr
report as needed. All char

If your program is schedu
are completing the annual
Dean/VP. If your needs h
Resources form(s) and sub

Signature of Program Chair/Director

Date

Signature of Area an

Date

Signature of Area Vice President

Date

3/1

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College Program Review

4455 C		\$380.00	\$200.00	Maintained reporting and financial accounting
4480 H		\$300.00	\$300.00	Academy completion ceremony, St. James
5110 C		\$50,000.00	\$2,000.00	Printing of 2013-14 printed faculty union
5220 T		\$800.00	\$0.00	Printing of 2013-14 printed faculty union
5310 M		\$0.00	\$0.00	Printing of 2013-14 printed faculty union
5860 P		\$250.00	\$250.00	Printing of 2013-14 printed faculty union
Totals:		\$51,930.00	\$3,790.00	

4320 Instructional Supplies and Material	\$2,900.00	\$3,000.00	\$0.00	
Totals:	\$2,900.00	\$3,000.00	\$0.00	

Actual Grand Total \$42,020.31
Budgeted Grand Total \$54,937.00
Requesting Grand Total \$6,700.00



Imperial Valley College

Program Review

6	76-				
4300			0.00		
4401			0.00		
4455			5.85	\$	
4480			8.65	\$	
5110			56.00	\$50,	
5220			0.00	\$	
5310			0.00	\$	
5860			0.00	\$	
6590			0.00		
			50.50	\$51,	

67	Ac-115				
4320	Instructional S				
			\$3,000.00	\$3,000.00	Mandated b accreditin bod to urchase ~34 10 Routine O erationa
			\$3,000.00	\$3,000.00	
			\$42,020.31		
			\$54,937.00		
			\$44,700.00		

Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

ROU	Goal	Item Name	Cost	Qty	Prio.	New
1	2	Goal Two (Student Learning Programs and Specialized Equipment 3				
2	2	Goal Two (Student Learning Programs and Safety Supply/Gear				
Long Justifications:						
1 A blitz or blast unit will allow for needed teaching/learning methodologies in line with the						
2 The January 2013 Fire Academy Accreditation team required IVC to have sufficient wildla structural and wildland safety equip/gear for each student. This is the annual amount for evenly for each coming year.						
1	3	Goal Three (Resources): The College will d Marketing Cost \$1000.00	\$1,000	1	3	Yes No
Long Justifications:						
1 There is an ongoing need to increase the diversity (gender and ethnicty) of the Fire Academy & Fire Technoloyp programs. Reaching out to requires marketing in multiple media formats.						
1	3	Goal Three (Resources): The College will d New/replacement Fac				Total
						\$80,000
Long Justifications:						
1 The Fire Academy and Fire Technology programs are orphans'; i.e. the the duties of Program Coordinator and to take the lead at the Advisory						