

PROGRAM DEPARTMENT

*Economic and Social Development  
2013-14 Supplemental Form*

*13-14*

Comprehensive

Please analyze your Program report as needed. All cl

If your program is scheduled to be completed the annual report by the Dean/VP. If your needs Resources form(s) and

Signature of Program Chair/VP

Signature of Director

Please attach the following

- ✓ Comprehensive
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessment
- ✓ Request for Resources





# Imperial Valley College

## Program Review

Org:	Acct:	Description:	Budgeted	Budgeted	Requesting	
320	1390	Inst. Revenue	\$0.00	\$0.00	\$0.00	
	2103	Accounting	\$0.00	\$0.00	\$0.00	
	3110	STR. Capital	\$0.00	\$0.00	\$25,000.00	STRS Cert. 10
	3220	PER. Classif.	\$0.00	\$0.00	\$87,000.00	FICA Cert. 10
	3310	FICA Classif.	\$0.00	\$0.00		FICA for CL S 10
	3320	FICA Classif.	\$0.00	\$0.00		Medi Cert. 10
	3330	Med. Classif.	\$0.00	\$0.00		MEDI for CI S 10
	3340	Med. Classif.	\$0.00	\$0.00		H&W for CI 10
	3420	Health Insur.	\$0.00	\$0.00		SUI for Cert. 10
	3510	SUI Classif.	\$0.00	\$0.00		SUI for CI Sta 10
	3520	SUI Classif.	\$0.00	\$0.00		WC for Cert. 10
	3610	Work Comp.	\$0.00	\$0.00		WC for CI Sta 10
	3620	Work Comp.	\$0.00	\$0.00		Indirect Cost 10
	5625	Indirect Cost	\$0.00	\$0.00	\$19,000.00	
			\$0.00	\$0.00	\$19,000.00	
321	5110	Consulting Services	\$0.00	\$0.00	\$19,000.00	IVROP Sub-Contract Total
			\$0.00	\$0.00	\$19,000.00	

Actual Grand Total  
 Budgeted Grand Total  
 Requesting Grand Total