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1 4455 Copying/Printing	\$4,794.02	\$8,125.00	\$7,325.00	Printing is necessary for assessment etc.	10 Routine Operational Cost
2 5110 Consulting Services	\$0.00	\$0.00	\$0.00		
3 5310 Memberships and Dues	\$0.00	\$0.00	\$150.00	Professional Development	10 Professional Developmen
4 5860 Postage	\$0.00	\$0.00	\$50.00	Postage	3 Routine Operational Cost
Totals:	\$4,794.02	\$8,125.00	\$7,525.00		
Long Justifications:					
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2					
3					
4					
				I	
1 4320 Instructional Supplies and Material	\$691.71	\$821.00	\$0.00		
Totals:	\$691.71	\$821.00	\$0.00		
Long Justifications:					
1					
				Т	
1 4320 Instructional Supplies and Material	\$0.00	\$50.00	\$0.00		
Totals:	\$0.00	\$50.00	\$0.00		
Long Justifications:					
1					

Actual Grand Total: \$5,485.73 Budgeted Grand Total: \$8,996.00 Requesting Grand Total: \$7,525.00



Imperial Valley College

Program Review

Professional Development Resource Requests

PROFESSIONAL DEVELOPMENT NEEDS for ORG 211 - Arts and Letters AND PROGRAM 1501 - ESL:							
# Goal Description Item	Name	New		Rev.	Grouping	Total	
1 3 Goal Three (Resources): The College w Profe	essional Development	\$10,000 1	1	Yes No		\$10,000	
					Totals:	\$10,000	

Long Justifications:

1 The ESL department has conducted evaluations on all full-time and part-time faculty members in order to attend to the quality of instruction. Based on these evaluations, it is clear that faculty, particularly part-time fauclty, demonstrate a strong need for professional development to ensure consistency in instruction and knowledge and use of best practices and recent innovations.

Grand Total: \$10,000

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