

PR

PROGRAM/DEPARTMENT

225, 227, 228 BSS

13-14

☐ Comprehensive Program Re

Please analyze your Program Review report as needed. All changes to are

If your program is scheduled for a C are completing the annual Program Dean/VP. If your needs have change Resources form(s) and submit to app

Signature of Program Chair/Director

[Signature]

Signature of Associate Vice President

18-13

Please attach the following documents

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Form

Imperial Valley College

Program Review



221-110 Description
Acct Des
4520 Art Fees

221-110 Description
Acct Des
4435 Copying/Printing

4460 Office Supplies
5310 Memberships and Dues
5540 Travel - Staff Conferences
5621 Copier Maintenance Agreements
5632 Vehicle Rental Expense
5640 Equipment Repairs
5860 Postage

221-110 Description
Acct Des
4435 Copying/Printing

4460 Office Supplies
5220 Travel - Staff Conferences
5310 Memberships and Dues
5621 Copier Maintenance Agreements
5632 Vehicle Rental Expense
5640 Equipment Repairs
5860 Postage

Totals:

Totals:

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4460 Office Supplies	\$0.00	\$0.00	\$0.00	Needed for Maintaining Office Operations	10	Routine Operational Cost
Totals:	\$0.00	\$0.00	\$150.00			
4340 Media Materials	\$3,361.11	\$1,870.00	\$0.00			
4401 Other Supplies	\$61.50	\$0.00	\$0.00			
Totals:	\$3,422.61	\$1,870.00	\$0.00			
4401 Other Supplies	\$0.00	\$0.00	\$1,000.00			
Totals:	\$0.00	\$0.00	\$1,000.00			
4320 Instructional Software and Material	\$460.60	\$1,500.00	\$0.00			
Totals:	\$460.60	\$1,500.00	\$0.00			
4455 Copying/Printing	\$3,361.11	\$2,000.00	\$8,000.00	Needed for Student Instruction	10	Routine Operational Cost
4460 Office Supplies	\$61.50	\$0.00	\$0.00	Needed for Department Supplies	10	Routine Operational Cost
Totals:	\$3,422.61	\$2,000.00	\$8,000.00			
4401 Other Supplies	\$0.00	\$0.00	\$0.00			
Totals:	\$0.00	\$0.00	\$0.00			
4340 Media Materials	\$0.00	\$0.00	\$0.00	Needed for Department Media Materials	10	Routine Operational Cost
Totals:	\$0.00	\$0.00	\$0.00			

8-14 Program Review ORG-FUND-PROGRAM Report

Printed on 3/15/2013

22	Descri					
43	5 Copying/Printing	\$5,252.77	\$2,609.00	\$8,000.00	Needed for Student Instruction	10 Routine Operational Cost
44	0 Office Supplies	\$51.30	\$300.00	\$300.00	Needed for Department Supplies	10 Routine Operational Cost
	Totals:	\$5,304.07	\$2,909.00	\$8,300.00		
25	Descri					
45	5 Co in Printin	\$400.00	\$400.00	\$500.00	Needed for Student Instruction	10 Routine Operational Cost
	Totals:	\$400.00	\$400.00	\$500.00		
28	Descri					
46	Media Materials	\$0.00	\$0.00	\$900.00		10 Routine Operational Cost
	Totals:	\$0.00	\$0.00	\$900.00		
	Actual Grand Total:	\$20,224.17				
	Budgeted Grand Total:	\$25,162.00				
	Requesting Grand Total:	\$26,767.00				

for ORG 227 -
Item

Grand Total: \$85,000



ORG 8 - Beh

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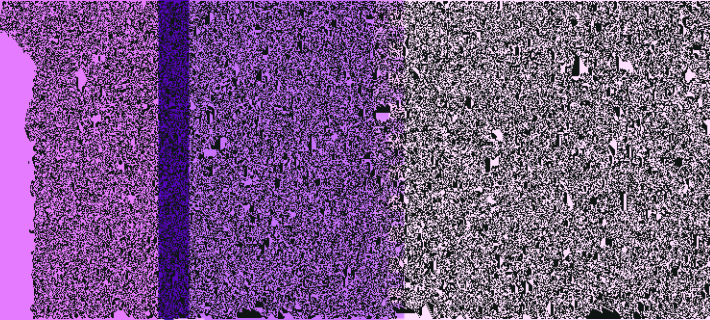
\$3,000

\$3,000

\$3,000

New/Replacement Faculty

\$8





Imperial Valley College

STAFFING NEEDS for ORG 227 - Social Science AND PROGRAM 2200 - Social Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1 3	Goal Three (Resources): The College will de	New/replacement Faculty	\$80,000	1	2	Yes	No		\$80,000
Totals:									\$80,000
Long Justifications: 1 Political Science Instructor: New/replacement (2) Needed for Program Stability (3) Will need within next 3 years. High volume, high demand courses that needs another full-time instructor, Haven't replaced instructor due to financial concerns over the last 5 years. Change in state minimum qualifications - severely limits part-time pool. Can no longer use Public Admin. mas. Must have Political Science and SDSU-IVC doesn't offer it.									

STAFFING NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1 2	Goal Two (Student Learning Programs and	New/replacement Faculty	\$80,000	2	2	Yes	No		\$160,000
Totals:									\$160,000
Long Justifications: 1 Psychology instructor: (1) Critical for Program Continuance (2) Needed for Program Stability Two faculty member haven't been replaced in 9 years This is the #3 major on campus Needed to relieve fulltime overload pressure Needed to service IVC-SDSU Partnership Program Needed to address addition of stats course for the new Transfer Model Curricula (TMC)									

